

**Gold Coast  
Travelling Issues Briefs Index  
February 2022**

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**3. Election Commitments – Gold Coast Region**

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**REGIONAL BRIEFS**

**6. COVID-19 – Economic Recovery**

- \$67.2M in business support, border business zone hardship and sole trader grants to a total of 7,393 businesses
- \$89.8M to 50 concessional loans, supporting 434 local jobs
- \$22.9M for 19 Works for Qld projects supporting 260 jobs with 15 projects completes

**7. COVID-19 – Tourism Support and Recovery**

- \$21.6M in concessional loans for tourism related businesses
- \$24.4M tourism and hospitality hardship grants
- \$11M to support Gold Coast tourism icons

**8. Health Overview – Gold Coast Hospital and Health Service**

- Government’s 2020 election commitments include \$40M for a Southern Gold Coast Satellite Hospital

**9. Policing and Youth Crime – Gold Coast Region**

- 1% decrease in offences
- 27% increase in the number of proven offences
- 13% increase in number of distinct 10-17-year-old offenders

**10. Road and Transport Upgrades – Gold Coast Region**

- Qtrip 2021-22 to 2024-25 – providing \$4.8 billion in the South Coast region

**11. Schools Overview**

- 71 schools in the City of Gold Coast area
- Coomera State Special School opens in 2022

**STATE-WIDE BRIEFS**

**12. Pacific Motorway (M1) and Coomera Connector**

- \$2.3 billion jointly-funded program for the M1
- \$1.53 billion joint funded Coomera Connector (Stage1)

REGION PROFILE	GOLD COAST
<b>ELECTORATE</b>	<b>SITTING MEMBER</b>
Bonney	Mr Sam O'Connor (LNP)
Broadwater	Mr David Crisafulli (LNP)
Burleigh	Mr Michael Hart (LNP)
Coomera	Mr Michael Crandon (LNP)
Currumbin	Ms Laura Gerber (LNP)
Gaven	Hon Meaghan Scanlon (ALP)
Mermaid Beach	Mr Ray Stevens (LNP)
Mudgeeraba	Ms Ros Bates (LNP)
Scenic Rim	Mr Jon Krause (LNP)
Southport	Mr Rob Molhoek (LNP)
Surfers Paradise	Mr John-Paul Langbroek (LNP)
Theodore	Mr Mark Boothman (LNP)

Queensland Government FTEs		2021	2015
Doctors	Gold Coast HHS <i>source: QH supplied MOHRI data</i>	1,218.05	901.26
Nurses		4,324.26	2,763.24
Other health professionals		1,170.24	759.34
Ambulance officers	<i>source: PSC supplied MOHRI data</i>	468.44	353.32
Police officers		1,041.65	775.42
Fire officers		266.63	242.16
Teachers		5,192.55	4,250.42
Teacher aides		1,008.06	835.72

Employment – annual rate change	2021 (Nov)	2015 (Feb)
Queensland employment	4.6%	0.6%
Gold Coast employment (SA4)	12.2%	5.7%
<b>Unemployment Rate</b>		
Queensland unemployment	4.8%	6.5%
Gold Coast unemployment (SA4)	4.8%	6.0%
Queensland youth unemployment	11.5%	14.1%
Gold Coast youth unemployment (SA4)	9.3%	14.6%

Employment by industry (2016 census)	Number	Percent
Health care and social assistance	33,078	12.4%
Construction	30,708	11.5%
Retail trade	29,806	11.2%
Accommodation and food services	25,792	9.7%
Education and training	21,823	8.2%

	Queensland	GC Region
<b>Median age</b> (estimated as at 30 June 2020)	37.8 years	38.8 years
<b>Population</b> (estimated as at 30 June 2020)	5,176,186	650,996
<b>Crime rate</b> (per 100,000 persons) 2020-21	9,154	8,219

Tourism (Sep 2021)	Tourism Region	Visitors	Expenditure
Domestic tourism	Gold Coast	3.1 million	\$2.8B
International tourism		8,000	\$7.1M

## ECONOMIC PROFILE

Budget 2021-22	Gold Coast
<b>Infrastructure</b>	<b>\$1.3B</b>
<u>Transport and roads</u> <ul style="list-style-type: none"> <li>• Coomera Connector (stage 1), Coomera to Nerang, construct additional lanes</li> <li>• Gold Coast Light Rail (stage 3A) Broadbeach South to Burleigh Heads, construct light rail</li> <li>• Pacific Motorway (M1) <ul style="list-style-type: none"> <li>- Exit 41, Yatala South</li> <li>- Exit 49, Pimpama</li> <li>- Varsity Lakes to Tugun</li> </ul> </li> </ul>	
<u>Justice and safety</u> <ul style="list-style-type: none"> <li>• Pimpama new police facility</li> <li>• Wandering trial in the Surfers Paradise and Broadbeach safe night precincts</li> </ul>	
<u>Government services</u> <ul style="list-style-type: none"> <li>• Gold Coast Desalination Plant reverse osmosis membrane replacement</li> </ul>	
<u>Recreation, culture and tourism</u> <ul style="list-style-type: none"> <li>• AFL at Coolangatta</li> <li>• Binna Burra Via Ferrata – a cliff climbing system</li> </ul>	

<b>Budget 2021-22</b>	<b>Gold Coast</b>
<ul style="list-style-type: none"> <li>• Coomera Marine Centre of Excellence</li> <li>• Currumbin Beach Vikings Surf Life Saving Club upgrade</li> <li>• Gold Coast Dive Precinct - Artificial Dive Attraction</li> <li>• Gondwana Rainforests – cultural engagement</li> <li>• Hazelwood Luxury Country Retreat</li> <li>• North Shores - Mt Tamborine food tourism offering</li> <li>• Palm Beach Currumbin Rugby Union Club</li> <li>• Robina Raptors Junior Rugby League Football Club</li> <li>• Southport Spit Master Plan</li> </ul>	
<b>Health</b>	<b>\$1.8B</b>
<ul style="list-style-type: none"> <li>• Gold Coast University Hospital – improve facilities, including new Secure Mental Health Unit</li> <li>• Gold Coast Parklands Health and Knowledge Precinct</li> <li>• Gold Coast Satellite Hospital</li> <li>• Robina Hospital – construction projects</li> <li>• Varsity Lakes Day Hospital</li> </ul>	
<b>Education</b>	<b>\$171M</b>
<ul style="list-style-type: none"> <li>• Coomera - new special school</li> <li>• Miami State High School – new hall facility</li> <li>• Nerang State High School – refurbish multi-purpose hall</li> <li>• New building with additional classrooms: <ul style="list-style-type: none"> <li>- Ormeau Woods High School</li> <li>- Palm Beach State School</li> <li>- Pacific Pines State High School</li> </ul> </li> <li>• Numinbah Valley State School – upgrade amenities block</li> <li>• Palm Beach Currumbin State High School – new multi-purpose hall</li> <li>• Robina TAFE campus – fit-out</li> <li>• Southport Special School – incorporate bus and taxi set down</li> <li>• Stage two developments: <ul style="list-style-type: none"> <li>- Foxwell State Secondary</li> <li>- Gainsborough State School</li> </ul> </li> </ul>	
<b>Total jobs supported in this region</b>	<b>3,900</b>

	Jobs	Funding	
<b>Building our Regions (Rounds 1-5) (30 Sep 2021)</b>			
Gold Coast region	0	\$150,100	
<b>Works for Queensland (Summary) – Gold Coast region (30 Sep 2021)</b>			
2020-21 COVID-Rnd	193.0	\$9.26M	
2020-21 COVID-19 \$50M Unite & Recover CSP^ SEQ Rnd	140.0	\$3.20M	
2021-24 SEQ CSP^	100.1	\$13.66M	
<b>Back to Work (Total across all programs)</b>	<b>Employers</b>	<b>Jobs</b>	<b>Funding</b>
<u>Initial</u> Back to work (closed 30 Jun 2021)	432	621	\$7.7M
<u>Revitalised</u> Back to Work (30 Nov 2021)	0	0	\$0
<b>Skilling Queenslanders for Work (31 Dec 2021)</b>			
Skilling Queenslanders for Work initiative	3,110		\$33.5M

^ Community Stimulus Package

\* estimated FTEs

Local Government	Mayor
Council of the City of the Gold Coast	Cr Tom Tate
Scenic Rim Regional Council	Cr Greg Christensen

## PREVIOUS VISITS

Since 2015, the Government held:

- 2 off-site Cabinet meetings in the Gold Coast region (21 off-site Cabinet meetings have been held across the State, of which 6 included community receptions); and
- a Community Cabinet in the Gold Coast region (9 have been held across the state).

DATE	LOCATION	PURPOSE
8 April 2021	Gold Coast	<ul style="list-style-type: none"> <li>• Regional Visit <ul style="list-style-type: none"> <li>– Southport TAFE</li> </ul> </li> </ul>
16 March 2021	Gold Coast	<ul style="list-style-type: none"> <li>• Regional Visit <ul style="list-style-type: none"> <li>– attend Gold Coast University Hospital for a meeting and media conference re COVID-19 vaccination</li> </ul> </li> </ul>
12 February 2021	Gold Coast	<ul style="list-style-type: none"> <li>• Regional Visit <ul style="list-style-type: none"> <li>– attend sod turn at The Star Hotel Development</li> </ul> </li> </ul>
5 February 2021	Gold Coast	<ul style="list-style-type: none"> <li>• Regional Visit <ul style="list-style-type: none"> <li>– Appear on <i>The Today Show</i></li> </ul> </li> </ul>
20 Sep 2020	Gold Coast	<ul style="list-style-type: none"> <li>• Regional Visit</li> </ul>

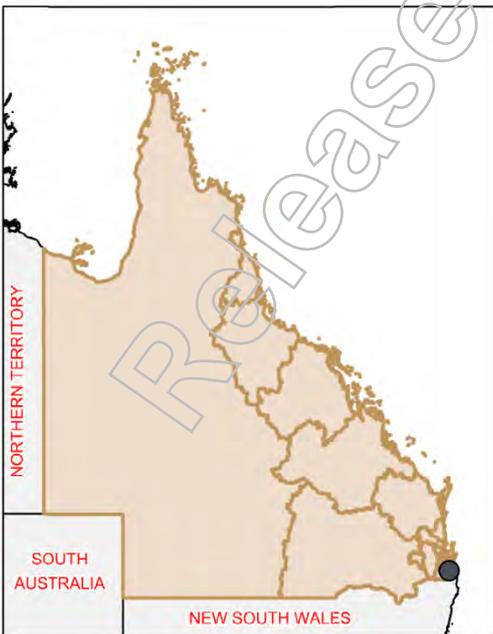
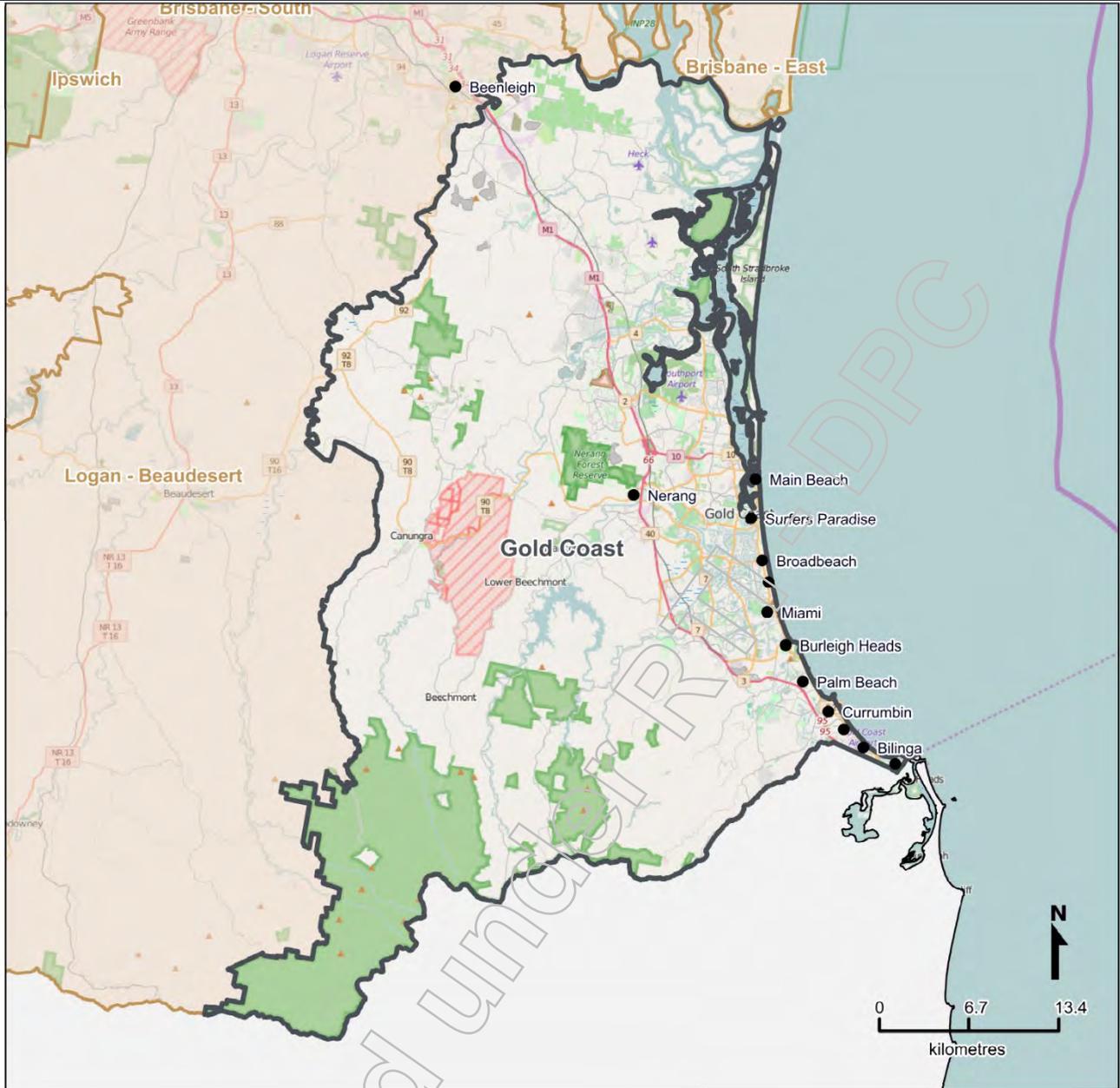
DATE	LOCATION	PURPOSE
		<ul style="list-style-type: none"> <li>- Meeting and media conference, Second M1 Infrastructure Investment and Jobs</li> </ul>
6 Aug 2020	Gold Coast	<ul style="list-style-type: none"> <li>• Regional Visit               <ul style="list-style-type: none"> <li>- Thank Queensland Police and Frontline Services, Coolangatta Queensland Border</li> <li>- Meeting and media conference, Gold Coast Light Rail Investment and Jobs</li> <li>- Meet with Cr Tom Tate, Mayor, City of Gold Coast</li> </ul> </li> </ul>
7 Jul 2020	Burleigh	<ul style="list-style-type: none"> <li>• Regional Visit               <ul style="list-style-type: none"> <li>- Attend roundtable with Cr Tom Tate, Mayor, City of Gold Coast and tourism stakeholders</li> <li>- Launch Good to Go, tourism campaign</li> </ul> </li> </ul>
26 May 2020	Gold Coast	<ul style="list-style-type: none"> <li>• Regional Visit               <ul style="list-style-type: none"> <li>- Visit the Star Gold Coast, COVID-Safe Plans</li> <li>- Meet with Cr Tom Tate, Mayor, City of Gold Coast</li> <li>- Attend Industry Roundtable and meetings regarding COVID-Safe Plans</li> <li>- Meet with CEO Village Roadshow</li> <li>- Meet with Editor Gold Coast Bulletin</li> </ul> </li> </ul>
7 Mar 2020	Gold Coast	<ul style="list-style-type: none"> <li>• Regional Visit               <ul style="list-style-type: none"> <li>- Visit Gold Coast Airport, Potential Light Rail Corridor</li> </ul> </li> </ul>
11 Feb 2020	Coomera	<ul style="list-style-type: none"> <li>• Regional Visit               <ul style="list-style-type: none"> <li>- Visit new Foxwell State Secondary College</li> </ul> </li> </ul>
11 Jan 2020	Gold Coast	Attend The Star Gold Coast Magic Millions Race Day
8 Dec 2019	Currumbin	Regional visit
3-4 Dec 2019	Gold Coast	Regional Visit
13 Sep 2019	Canungra	<ul style="list-style-type: none"> <li>• Regional Visit               <ul style="list-style-type: none"> <li>- Visit Canungra showgrounds staging area, incident command centre and community recovery centre and various meetings</li> </ul> </li> </ul>
25 Jul 2019	Gold Coast	Meet with Cr Tate, Mayor
29-30 Jun 2019	Surfers Paradise	<ul style="list-style-type: none"> <li>• Regional Visit               <ul style="list-style-type: none"> <li>- Attend Stan/Screen Queensland Industry Event, TV Week Logie Awards and other meetings</li> </ul> </li> </ul>

DATE	LOCATION	PURPOSE
7-8 May 2019	Broadbeach	<ul style="list-style-type: none"> <li>• Regional Visit <ul style="list-style-type: none"> <li>– Attend SportAccord Opening ceremony and other meetings</li> </ul> </li> </ul>
12 Jan 2019	Gold Coast	Attend the 2019 Magic Millions Gold Coast Race day
18 Dec 2018	Gold Coast	Attend Premiere of Aquaman
9 Dec 2018	Gold Coast	Attend World premiere of Tidelands
21 Apr 2018	Broadwater	Attend Commonwealth Games 'Thank You to Volunteers'
16 Apr 2018	Surfers Paradise	Attend Australian Athletes Community Celebration
4-15 Apr 2018	Gold Coast	Attend various functions related to 21 <sup>st</sup> Commonwealth Games
22 Mar 2018	Gold Coast	Official open The Darling Star Hotel
30-31 Jan 2018	Gold Coast	<ul style="list-style-type: none"> <li>• Cabinet Meeting <ul style="list-style-type: none"> <li>– Attend Cabinet dinner and various meetings</li> </ul> </li> </ul>
4 Nov 2017	Gold Coast	Attend the GOLDOC 2018 Charity Gala Dinner and medal reveal
31 Jul-3 Aug 2017	Gold Coast	<ul style="list-style-type: none"> <li>• Cabinet Meeting <ul style="list-style-type: none"> <li>– Attend Government reception and various meetings, including tour of Commonwealth Games venues</li> </ul> </li> </ul>
22 Feb 2017	Gold Coast	<ul style="list-style-type: none"> <li>• Regional Visit <ul style="list-style-type: none"> <li>– Attend and address the Gold Coast Central Chamber of Commerce "Big Ideas" Breakfast</li> <li>– Meet with Cr Tate, Mayor, Gold Coast City Council</li> <li>– Meet with Editor, Gold Coast Bulletin</li> </ul> </li> </ul>
14 Jan 2017	Surfers Paradise	Attend and address the Magic Millions Gold Coast Race Day
15 May 2016	Gold Coast	<ul style="list-style-type: none"> <li>• Community Cabinet meeting <ul style="list-style-type: none"> <li>– Attend Community Cabinet Reception and various meetings</li> </ul> </li> </ul>
8 Mar 2016	Gold Coast	<ul style="list-style-type: none"> <li>• Regional visit <ul style="list-style-type: none"> <li>– Attend Dedication Ceremony of Gold Coast World Surfing Reserve</li> </ul> </li> </ul>

DATE	LOCATION	PURPOSE
23 Oct 2015	Gold Coast	Tour of Gold Coast sound stage and announcement of filming of <i>Thor: Ragnarok</i> on the Gold Coast
21 Oct 2015	Gold Coast	<ul style="list-style-type: none"> <li>• Regional visit               <ul style="list-style-type: none"> <li>– Attend Gold Coast Central Chamber of Commerce “Big Ideas” breakfast event</li> <li>– Attend a sod turning of the Gold Coast Commonwealth Games Village</li> </ul> </li> </ul>

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# MAP – Gold Coast region



## Government Achievements – Gold Coast Region

### ECONOMIC SUPPORT

- \$41.26M in payroll tax relief to 1,489 businesses.
- \$160M to 1,165 small and medium sized businesses through concessional loans, supporting more than 14,500 local jobs
- \$28.8M in grants to 3,223 small businesses
- \$8.1M with our Works for Qld program supporting close to 200 local jobs.

### ROADS / M1

- \$4.8B delivering for roads and transport in the region, supporting more than 4,030 jobs.
- \$3.4B locked in (joint fed/ State) to build a better M1.
- \$1B M1 upgrade from Varsity Lakes to Tugun, the Gold Coast's largest road project.
- \$218.5M upgrade between Mudgeeraba and Varsity Lakes now complete.
- \$755M Coomera Connector to build the 16km stage one between Nerang and Coomera which will support more than 700 jobs.

### HEALTH

- \$111M Gold Coast University Hospital expansion announced:
  - \$105.5M to build a new 40 bed Secure Mental Health Rehabilitation Unit;
  - \$5.8M to build a hybrid theatre, 320 new jobs.
- \$4.5M New Ormeau Ambulance Station
- \$10.2M Southport Ambulance Station and Gold Coast Operations Centre redevelopment
- Boyd Street, Tugun is the proposed site for the Gold Coast Satellite Hospital

### RAIL

- \$420M Light Rail Stage 2 Helensvale to Broadbeach, opened December 2017.

- \$712M Light Rail third stage to Burleigh (joint Fed/ State / Council) and funding for a business case has been announced for stage four to the airport via Coolangatta.
- Three new train stations will be built on the Gold Coast as part of Cross River Rail (Pimpama, Helensvale North and Merrimac).
- \$8.5M for the Coomera Park 'n' Ride, with additional funding from the Federal Government
- \$3.5M committed to Stage 4 light rail business case and an east-west transport corridors study to look at connecting Metricon Stadium and Nerang.

## INFRASTRUCTURE

- \$60M Spit master plan, creating 1,800 employment opportunities.
- \$35M for Gold Coast Waterways, including \$5.5 million for seaway dredging.
- \$11.5M Oceanway bike paths in Burleigh and Currumbin

## SCHOOLS / TAFE

- \$60M new Foxwell State Secondary College, with Stage 2 expected to be ready for the 2022 school year supporting 142 local jobs.
- \$61M new Gainsborough State School in Pimpama opened for Prep to Year 6 students in 2021.
- \$46.1M new special school north of the Gold Coast in 2022 to service the growing populations of Coomera, Pimpama and Upper Coomera.
- \$28.6M Junior Secondary Precinct, Pacific Pines State High School – expected to support 85 construction jobs and be completed in mid-2022
- \$8.7M Ormeau State School - Additional classrooms Construct a building with 8 general learning spaces and 1 flexible learning space.
- \$10M new TAFE campus at Robina, will be at a leased site and will open 2022, will cater for hospitality and general learning.
- \$23M Ashmore TAFE trades campus, upgrades to electrical and new \$11M construction training building.
- \$11M Southport TAFE, upgrades to learning spaces and new Nursing training facilities.

## POLICE

- \$6M new Pimpama police facility fast-tracked operational from February 2022.
- \$11.5M opened Arundel police station opened in January 2020.

## TOURISM

- \$11M to support Gold Coast tourism icons part of the \$50M state-wide recovery package for Queensland tourism.
- Secured a World surfing reserve on the southern Gold Coast. The Gold Coast is home to the 8th World Surfing Reserve – from the Snapper Rocks to Burleigh.
- Extending funding to SEQ Wildlife Hospital Network in 2020-21 including \$250,000 for the CWH Foundation.
- \$5M wonder reef at Main Beach (\$2.5M from the Government and City of Gold Coast) – delivered in August 2021.

## COMMUNITY RECREATION AND SPORT

- \$38M redevelopment of Gold Coast Turf Club – funding: \$33M Government–\$5M Gold Coast Turf Club – expected to create 325 jobs Expression of Interest closes 7 October 2021.

## HOMELESSNESS

- \$8.477M was allocated to six non-government organisations (NGOs) to deliver seven specialist homelessness services (SHS) in the City of Gold Coast area.
- \$2.3M contribution to build 7 affordable housing units on Eugaree Street, Southport in partnership with Community Housing (Qld) Limited – expected to support 20 jobs

## **Works for Qld and Community Stimulus Program**

- **\$22.9M for the Council of the City of Gold Coast rounds for 19 projects creating more than 260 jobs:**
  - \$1.1M Footpath – Honeyeater Drive, Burleigh Waters
  - \$9.8M – Gold Coast Disaster and Emergency Management Centre (yet to commence)

## 2020 Election Commitments – Gold Coast

*\*locations are yet to be confirmed*

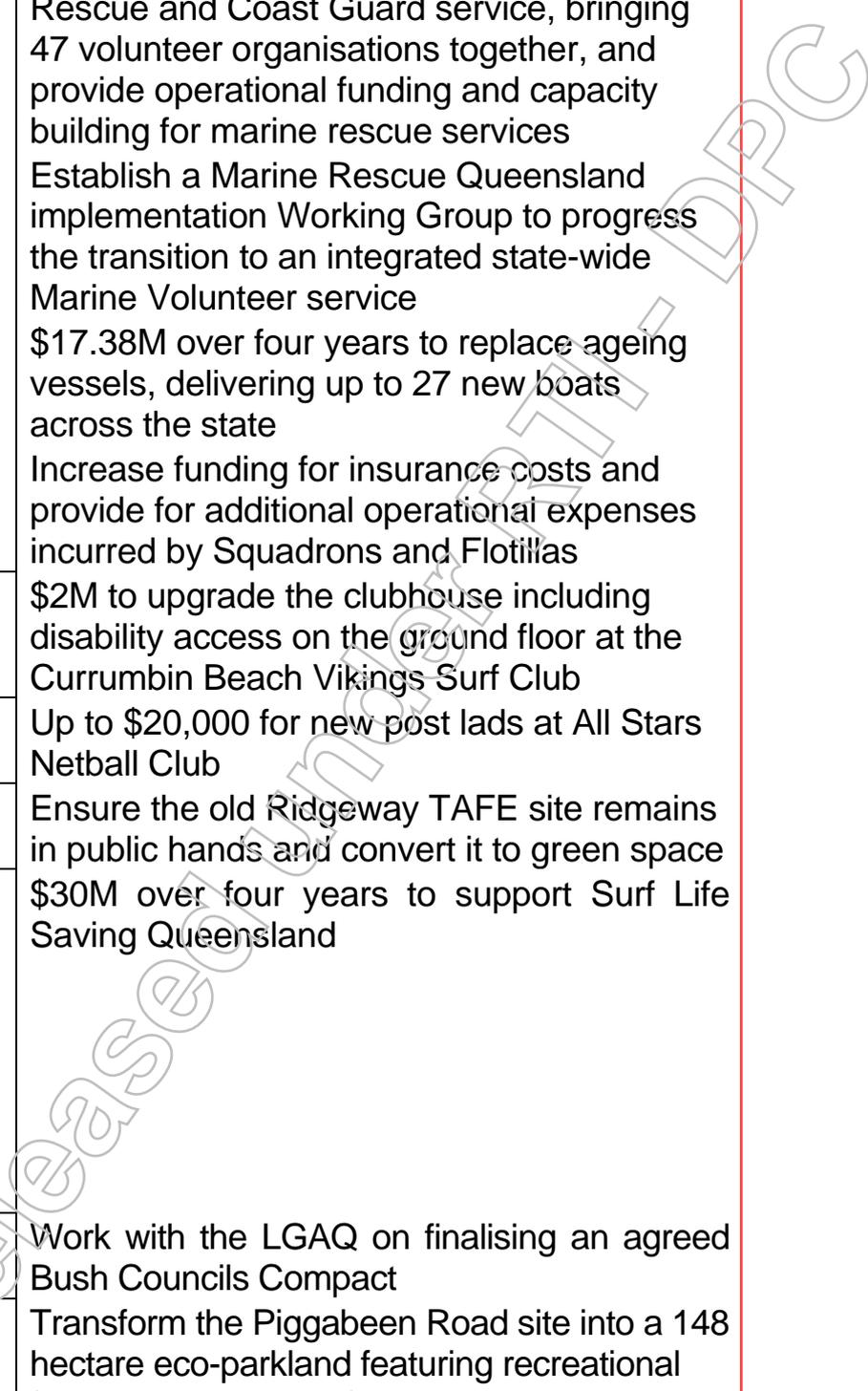
Electorate	Commitment	Status as at 30 Sept 2021
<b>ROADS and TRANSPORT</b>		
Gaven	\$1M for new noise barriers on Nerang Broadbeach Road, Carrara near the Seachange Emerald Lakes retirement village	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
Theodore	\$1M to upgrade the Damian Leeding Memorial Park and Heathwood Drive intersection	
Gaven	\$2.5M to upgrade the Nerang Beaudesert Road and Yalkuri Drive Intersection	
Theodore	\$2M to deliver an upgrade to the intersection at Tamborine Oxenford Road and Michigan Drive	
Theodore	\$500,000 to upgrade the Beattie Road and Coomera Sports Park intersection	
Theodore	\$925,000 to remedy land erosion issues by bolstering the riverbank near John Muntz Bridge on Tamborine Oxenford Road	
Theodore Broadwater Coomera Bonney Southport Gaven	<b>BUILDING A BETTER M1</b> Start construction on stage 1 of the Second M1 in mid-2021 with: - a new bridge over the Coomera River - a multi-lane road from Shipper Drive, Coomera to Nerang-Broadbeach Road, Nerang	
Coomera	<b>BUILDING A BETTER M1</b> Under the M1 Exits Upgrade Plan continue planning for Exit 38 at Yatala North	
Coomera	<b>BUILDING A BETTER M1</b> Under the M1 Exits Upgrade Plan upgrade Exits 41 at Yatala South, 49 at Pimpama and 45 at Ormeau	
Gaven Theodore	Deliver a Demand Responsive Transport (DRT) trial in Nerang West, Highland Park and Pacific Pines. The trial will allow families who don't have immediate access to public transport to be picked up from their address on-demand	

Electorate	Commitment	Status as at 30 Sept 2021
Bonney Southport Gaven	<b>GETTING ACTIVE</b> \$3.3M to construct a cycleway from Labrador - Carrara Road, Gold Coast Highway to Napper Road on the Northern Gold Coast	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
Currumbin Mudgeeraba Burleigh Mermaid Beach Surfers Paradise Southport Gaven Theodore Bonney Broadwater Coomera	<b>GETTING ACTIVE</b> \$11.5M for upgraded and new bike and pedestrian paths with the City of Gold Coast, including widening the current path between Burleigh Heads and North Burleigh from 3.5 metres to 5 metres. This will include a business case for a new bike/pedestrian bridge over Currumbin Creek that could link up with the path at Currumbin Alley	
<b>HEALTH</b>		
All	\$105.5M to deliver a 40-bed Secure Mental Health Rehabilitation Unit as part of the Stage 1 Gold Coast University Hospital expansion	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
All	\$3M to develop the plan for a new hospital and health precinct at 41 George Alexander Way in Coomera in consultation with the community and stakeholders	
All	\$5.7M to deliver a second Computed Tomography (CT) scanner for Robina Hospital	
All	\$5.8M to deliver a hybrid theatre combining an operating theatre and radiology as part of the Stage 1 Gold Coast University Hospital expansion	
All	<b>SATELLITE HOSPITALS: BETTER CARE, CLOSER TO HOME</b> \$265M to build seven satellite hospitals in South East Queensland. The final location and health services provided will be determined by the local Health and Hospital Service in consultation with the community	

Electorate	Commitment	Status as at 30 Sept 2021
All	<b>SATELLITE HOSPITALS: BETTER CARE, CLOSER TO HOME</b> Build a satellite hospital in Tugun on the Southern Gold Coast	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
<b>EDUCATION / TAFE</b>		
Bonney	\$150,000 to build shade over the playground and install industrial-sized fans in the hall at Labrador State School	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
Bonney Broadwater Gaven	\$300,000 to upgrade the amenities at Arundel State School	
Gaven Mudgeeraba	\$350,000 for upgrades to the prep playground and school refurbishments at Nerang State Primary School	
Gaven Mudgeeraba	\$350,000 for upgrades to the STEM area for Worongary State School	
Gaven	\$700,000 for an upgrade at William Duncan State School	
Currumbin	Deliver an upgraded and dedicated space for the Outside School Hours Care at Currumbin State School	
Mermaid Beach Mudgeeraba	<b>EQUIPPING TAFE FOR OUR FUTURE</b> \$10M to fit-out the new eco-friendly TAFE campus at Robina	
Currumbin Burleigh Mudgeeraba	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$200,000 for a shaded play area at Elanora State High School	
Currumbin	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$200,000 for refurbished amenities at Elanora State School	
Currumbin Burleigh Mudgeeraba	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$500,000 for refurbished administration facilities at Tallebudgera State School	
Bonney Broadwater	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$700,000 for a security fence at Coombabah State High School	
Bonney Southport	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$1M to improve Southport Special School's entrance to incorporate bus and taxi set-down	

Electorate	Commitment	Status as at <b>30 Sept 2021</b>	
Burleigh Currumbin	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$10.6M for additional classrooms at Palm Beach State School	Exempt Sch.3(2)(1)(a) Submitted to Cabinet	
Burleigh Currumbin	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$10M for a new indoor sports facility at Palm Beach/Currumbin State High School		
Coomera	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$8.185M for additional classrooms at Ormeau Woods State High School		
Coomera	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$9.1M for additional classrooms at Picnic Creek State School		
Gaven Bonney Theodore	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$22.255M for additional classrooms at Pacific Pines State High School		
Gaven Mudgeeraba Scenic Rim Southport Theodore	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$5M to upgrade the performing arts space at Nerang State High School		
Mermaid Beach Burleigh	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$10M for a new indoor sports facility at Miami State High School		
Theodore Gaven	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$300,000 to replace the wire fence at Gaven State School		
Theodore Broadwater	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$100,000 to enhance Helensvale State High School's entrance		
Theodore Broadwater Coomera Gaven	<b>GREAT SCHOOLS, GREAT FUTURE</b> \$670,000 to install a covered link at Oxenford State School		
<b>POLICE / JUSTICE</b>			
Gaven Mermaid Beach Burleigh Surfers Paradise Currumbin	Deliver 25 new mobile police beat vans across the State		Exempt Sch.3(2)(1)(a) Submitted to Cabinet

Electorate	Commitment	Status as at 30 Sept 2021
<b>INFRASTRUCTURE</b>		
Bonney Broadwater Burleigh Coomera Currumbin Gaven Mermaid Beach Mudgeeraba Southport Surfers Paradise Theodore	\$5M towards building a reality television hub on the Gold Coast	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
Surfers Paradise	Invest \$23M to upgrade the public facilities at the Gold Coast Spit in partnership with the Gold Coast Waterways Authority and the City of Gold Coast	
<b>INDUSTRY</b>		
Burleigh Surfers Paradise Mermaid Beach Currumbin	Build and test 20 EV buses on the Gold Coast which will then be trialled in Logan, Cairns and the Sunshine Coast	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
Burleigh	Deliver a trial of two bioethanol buses in Mackay in early 2021 for a 12-month trial. They will be built by Bustech and trialled by Mackay Transit Coaches	
Mermaid Beach Surfers Paradise	<p><b>MAKING IT IN QUEENSLAND: BUILDING A STRONGER MANUFACTURING SECTOR</b></p> Deliver a \$4.5M manufacturing hub on the Gold Coast. The hub will focus on transport equipment and vehicles, and food processing and metal products including developing steel fabricating	
Coomera	\$1.2M Made in Queensland grant to Ormeau motorsport manufacturer PWR Performance Products for an aluminium printer	

Electorate	Commitment	Status as at 30 Sept 2021
<b>COMMUNITY and RECREATION</b>		
Bonney Broadwater Burleigh Coomera Currumbin Southport Surfers Paradise	Establish an integrated Volunteer Marine Rescue and Coast Guard service, bringing 47 volunteer organisations together, and provide operational funding and capacity building for marine rescue services  Establish a Marine Rescue Queensland implementation Working Group to progress the transition to an integrated state-wide Marine Volunteer service  \$17.38M over four years to replace ageing vessels, delivering up to 27 new boats across the state  Increase funding for insurance costs and provide for additional operational expenses incurred by Squadrons and Flotillas	Exempt Sch.3(2)(1)(a) Submitted to Cabinet  
Currumbin	\$2M to upgrade the clubhouse including disability access on the ground floor at the Currumbin Beach Vikings Surf Club	
Southport	Up to \$20,000 for new post lads at All Stars Netball Club	
Southport	Ensure the old Ridgeway TAFE site remains in public hands and convert it to green space	
Gaven Mermaid Beach Southport Burleigh Surfers Paradise Currumbin	\$30M over four years to support Surf Life Saving Queensland	
Scenic Rim	Work with the LGAQ on finalising an agreed Bush Councils Compact	
Currumbin	Transform the Piggabeen Road site into a 148 hectare eco-parkland featuring recreational facilities, protections for local koala habitats, eco-tourism facilities and nature-based recreational trails. Partner with the Gold Coast City Council on the project and negotiate with the current owners to buy the site	

Electorate	Commitment	Status as at 30 Sept 2021
Mermaid Beach Burleigh Currumbin	Develop legislation to give strong and lasting protections to the World Surfing Reserve from Burleigh down to Snapper Rocks	Exempt Sch.3(2)(1)(a) Submitted to Cabinet
All	\$3M over two years to expand the QCoast 2100 program to enable eligible local governments to develop and implement Coastal Hazard Adaption Strategies	
Mudgeeraba Scenic Rim	<p><b>HEALTHY REEF, HEALTHY ENVIRONMENT, HEALTHY ECONOMY - INVESTING IN NATURE</b></p> <p>Provide new cultural interpretation and offerings in the Gondwana Rainforest with the Traditional Owners</p>	
All	<p><b>KEEPING QUEENSLAND WORKING</b></p> <p>\$200M over six years for a SEQ Community Stimulus Package funding 12 South East Queensland local governments over two rounds</p>	

Released under RTI - DPC

## Building our Regions and Works for Queensland

### Building our Regions

- Through Building our Regions, the Gold Coast has received \$150,100 for 1 project in the Scenic Rim Regional Council area, which is expected to be completed by March 2022.
- No projects in the Council of the City of the Gold Coast area.

Rd	Project	Approved Funding	Total Cost	Jobs (Est)	Project Stage
	<b>Scenic Rim RC</b>				
05	Tamborine Mountain Gallery Walk Pedestrian Boulevard Business Case	\$150,100	\$225,200	Nil	exp completion Mar-2022

### Works for Queensland – Gold Coast Region

- The Gold Coast Region was not eligible for any Works for Queensland funding in rounds prior to the 2020-21 COVID round.
- Since 2020, through Works for Queensland, the Gold Coast region has received **\$26.1M for 25 projects** supporting, to date 433 jobs with 19 projects completed.
- **Council of the City of Gold Coast** has received **\$22.9M for 19 projects** supporting, to date, **260 jobs** with **15 projects completed**.
- **Scenic Rim Regional Council** has received **\$3.17M for 26 projects** within the Gold Coast region, supporting, to date, **172 jobs** with **5 projects completed**.

2020-21 COVID Works for Queensland projects	Electorate	Funding	jobs created/ supported		Project Status
			Est	Act	
Council of the City of Gold Coast					
Albert Park Sports Field Lighting Rugby	Surfers Paradise	\$375,000		4.0	completed 6/2/2021
Choose Tap Hydration Stations	Southport	\$180,000		7.0	completed 30/6/2021
City Libraries Fast Forward	Coomera	\$300,000		2.0	completed 30/6/2021

2020-21 COVID Works for Queensland projects	Electorate	Funding	jobs created/ supported		Project Status
			Est	Act	
Energy Generation and Efficiency Systems on City Assets	Southport	\$1.82M		5.0	completed 29/9/2021
Footpath - Honeyeater Drive Burleigh Waters	Mermaid Beach	\$1.100M		20.0	completed 31/12/2020
Merv Craig Sports Field Lighting Junior Rugby League Club	Currumbin	\$350,000		4.0	completed 30/6/2021
Pacific Pines Community Hub extension	Gaven	\$306,000		8.0	completed 30/6/2021
Recycle Street Molendinar and Merrimac	Mudgeeraba	\$600,000		15.0	completed 30/6/2021
RT Peak Memorial Park Lookout renewal	Currumbin	\$200,000		2.0	completed 30/6/2021
Seniors Garden	Surfers Paradise	\$300,000		30.0	completed 30/6/2021
Shared footpath - Bridgman Drive Reedy Creek	Mudgeeraba	\$900,000		2.0	completed 31/8/2021
Shared footpath - Mallowa Drive Palm Beach	Burleigh	\$900,000		2.0	completed 31/8/2021
South Stradbroke Island - huts new/upgrade	Broadwater	\$769,000		2.0	completed 26/8/2021
<b>Scenic Rim RC (within region)</b>					
Community facilities upgrades and maintenance * incl Moriarty Park, Canungra & Tamborine Mtn swimming pool	Scenic Rim	\$506,640		43.0	completed 17/9/2021
Libraries - RFID Infrastructure Installation *	Scenic Rim	\$140,000		12.0	completed 18/6/2021
Park and Reserves upgrades * incl DJ Smith Memorial Park, Canungra & Tamborine Mtn Botanical Gardens	Scenic Rim	\$308,000		29.0	completed 30/9/2021
Waste facilities upgrades * incl Canungra and Tamborine Mtn transfer stations	Scenic Rim	\$205,000		6.0	completed 29/9/2021

\* across multiple regions

2020-21 COVID-19 \$50M Unite & Recover CSP SEQ Rnd	Electorate	Funding	jobs created/ supported		Project Status
			Est.	Act.	
Council of the City of Gold Coast					
Pimpama - traffic signals at Gawthern Dr & Yawalpah Rd	Coomera	\$600,000		30.0	completed 15/2/2021
Sunshine Boulevard - traffic signals at Sunshine Blvd & Surfers Ave	Mermaid beach	\$1.4M		30.0	completed 30/6/2021
Scenic Rim RC (within region)					
Public amenity upgrades and replacements* at various locations incl Sharp Park, Witheren & Geissmann Oval & Staffsmith Park, Tamborine Mtn	Scenic Rim	\$1.2M		80.0	exp completion Dec-2021

\* across multiple regions

2021-24 SEQ CSP Projects	Electorate	Funding	jobs created/ supported		Project Status
			Est	Act	
Council of the City of Gold Coast					
Construction of a Changing Places Facility at Tallebudgera Creek Park– <i>(an application proj)</i>	Currumbin	\$800,000		21.0	exp completion Nov-2023
Lower Beechmont Community Facility development – <i>(an application proj)</i>	Mudgeeraba	\$1.547M	8.0	0.1	exp completion Nov-2022
Paradise Point Parklands public amenities d changes places facility upgrade – <i>(an application proj)</i>	Broadwater	\$689,000		21.0	exp completion Jun-2022
Gold Coast Disaster and Emergency Management Centre	Southport	\$9.81M		56.0	exp completion Dec-2022
Scenic Rim RC (within region)					
Community and council facilities upgrades -various projects in GC SA4* Beechmont Old School; VYCC; Canungra Pool; Tamborine Mtn Pool;	Scenic Rim	\$810,000	34.0	2.0	exp completion Dec-2022

2021-24 SEQ CSP Projects	Electorate	Funding	jobs created/ supported		Project Status
			Est	Act	
Tamborine Mtn Botanic Gardens; Moriarty Park Skatepark					

*\* across multiple regions*

Released under RTI - DPC

**REGIONAL ACTION PLAN**



# Gold Coast

The Queensland Budget will directly support the Gold Coast with significant expenditure in 2021-22 including:

**Infrastructure**  
**\$1.3B** for productivity-enhancing infrastructure and capital works, estimated to support around **3,900 jobs** in this region.

**Health**  
**\$1.8B** for Gold Coast Hospital and Health Services.

**Education**  
**\$171M** to maintain, improve and upgrade schools on the Gold Coast.

The Gold Coast will also benefit from:

**Gold Coast Light Rail (Stage 3)**  
**\$1.044B** To extend the light rail from Broadbeach South to Burleigh Heads, with total project cost subject to finalisation of contract negotiation.

**Gold Coast train stations**  
**\$120M** funding commitment towards three new railway stations at Pimpama, Helensvale North and Worongary/Merrimac.

**Social housing**  
**\$48.7M** in 2021-22 to expand and improve social housing on the Gold Coast.

## Delivering for the Gold Coast region



**Advance Queensland Industry Attraction Fund and Essential Goods and Supply Chain Program**  
 \$76.5 million capital expenditure supported and 88 new full-time jobs generated on the Gold Coast.  
 (July 2016 to May 2021)



**Small Business COVID-19 Adaption Grants**  
 \$29.4 million provided to 3,291 Gold Coast businesses impacted by COVID-19 restrictions, to help sustain business operations and build resilience.  
 (May 2020 to May 2021)



**First Home Owners' Grant**  
 4,204 grants paid to home buyers worth \$75.2 million to help them buy their first home on the Gold Coast.  
 (July 2016 to April 2021)



**Skilling Queenslanders for Work**  
 \$28.9 million allocated to develop skills and provide training to 4,533 Queenslanders on the Gold Coast.  
 (July 2015 to April 2021)

## Restoring frontline services on the Gold Coast

Growth from March 2015 to March 2021



708 extra teachers  
**up 15.9%**



1,330 extra nurses  
**up 48.1%**



345 extra doctors  
**up 37.8%**



98 extra ambulance officers  
**up 26.5%**

[budget.qld.gov.au](http://budget.qld.gov.au)



# Gold Coast

**1 Pacific Motorway (M1) (Exit 41 Yatala South)**  
 ✓ \$58.1 million in 2021-22 out of a \$82.1 million total spend to upgrade the interchange at Exit 41 on the Pacific Motorway at Yatala South. Delivered in partnership with the Australian Government.

**2 Ormeau Woods State High School**  
 ✓ \$7.2 million in 2021-22 out of a \$9.8 million total spend to construct a new building for additional learning spaces.

**3 Ormeau Ambulance Station**  
 \$3 million in 2021-22 out of a \$4.5 million total spend to deliver the new 24/7 Ormeau Ambulance Station to support communities through the delivery of pre-hospital ambulance responses services.

**4 Pacific Motorway (M1) (Exit 49 Pimpama)**  
 ✓ \$8.5 million in 2021-22 out of a \$110.8 million total spend to upgrade the interchange at Exit 49 on the Pacific Motorway at Pimpama. Delivered in partnership with the Australian Government.

**5 Pimpama new police facility**  
 ✓ \$5.3 million in 2021-22 out of a \$6.1 million total spend to complete the new police facility at Pimpama.

**6 Gainsborough State School**  
 ✓ \$16.6 million in 2021-22 to construct stage 2 of Gainsborough State School.

**7 New special school in Coomera**  
 ✓ \$23.8 million in 2021-22 out of a \$42.7 million total spend to construct a new special school in Coomera.

**8 Coomera Marine Centre of Excellence**  
 ✓ \$5.3 million in 2021-22 out of a \$11.1 million total spend for a new Coomera Marine Centre of Excellence. Delivered in partnership with the Australian Government.

**9 Foxwell State Secondary College**  
 ✓ \$28.3 million in 2021-22 out of a \$40.3 million total spend to construct stage 2 of Foxwell State Secondary College.

**10 North Shores**  
 \$604,546 in 2021-22 out of a \$1.1 million total spend for Stage 2 Development of a Mt Tamborine food tourism offering, incl workshop/events space, weekend/night markets, flower/produce garden. Part of the Growing Tourism Infrastructure (2020) program.

**11 Coomera Connector (Stage 1), Coomera to Nerang, construct additional lanes**  
 ✓ \$115 million in 2021-22 out of a \$1.531 billion total spend towards the Coomera Connector between Coomera and Nerang. Delivered in partnership with the Australian Government.

**12 Southport Spit Master Plan**  
 ✓ \$60 million total spend to improve The Spit as a community asset for future generations, balancing open space with the release of commercial site opportunities.

**13 Pacific Pines State High School**  
 ✓ \$24.8 million in 2021-22 out of a \$26 million total spend to construct a new building for additional learning spaces.

**14 Gold Coast University Hospital**  
 ✓ \$44.8 million in 2021-22 out of a \$111.4 million total spend for construction projects to improve facilities at the Gold Coast University Hospital site, including a new Secure Mental Health Unit.

**15 Gold Coast Dive Precinct - Artificial Dive Attraction**  
 ✓ \$4.3 million in 2021-22 out of a \$5 million total spend to develop Australia's first built purpose off-shore dive attraction offering a unique underwater attraction on the Gold Coast for bio-diverse marine life. Part of the Growing Tourism Infrastructure (2018) program, delivered in partnership with the Gold Coast City Council.

**18 Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads, construct light rail**  
 ✓ \$113.8 million in 2021-22 out of a \$1.044 billion total spend to extend the light rail from Broadbeach South to Burleigh Heads. Total project cost is subject to finalisation of contract negotiations. Delivered in partnership with the Australian Government and the Gold Coast City Council.

**19 Nerang State High School**  
 ✓ \$591,000 in 2021-22 out of a \$5 million total spend to upgrade the existing hall facility.

**20 Miami State High School**  
 ✓ \$971,000 in 2021-22 out of a \$10 million total spend to deliver a new hall facility.

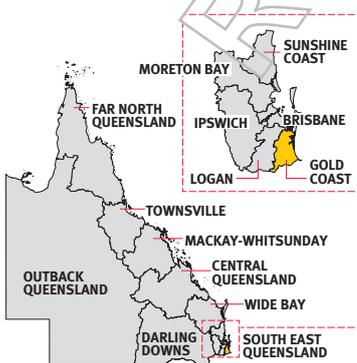
**21 Robina Raptors Junior Rugby League Football Club**  
 ✓ \$589,424 in 2021-22 out of a \$598,953 total spend to construct change rooms and amenities to support female participation in rugby league and football at Robina. Part of the Activate! Queensland program.

**22 Robina Hospital**  
 ✓ \$7.6 million in 2021-22 out of a \$14.5 million total spend for construction projects to improve facilities at the Robina Hospital site, including the delivery of a second Computed Tomography (CT) scanner.

**23 Robina TAFE campus**  
 ✓ \$10 million in 2021-22 for a fitout for a new Robina TAFE campus.

**24 Varsity Lakes Day Hospital**  
 ✓ \$500,000 in 2021-22 out of a \$1 million total spend for the acquisition of additional equipment to enable improved efficiency and capacity of Varsity Lakes Day Hospital.

**25 Palm Beach State School**  
 ✓ \$7.9 million in 2021-22 out of a \$10.6 million total spend to construct a new building for additional learning spaces.



**26 Pacific Motorway (M1) (Varsity Lakes to Tugun)**  
 \$200 million in 2021-22 out of a \$1 billion total spend to widen the Pacific Motorway to six lanes between Varsity Lakes and Tugun. Delivered in partnership with the Australian Government.

**27 Palm Beach Currumbin State High School**  
 \$5.1 million in 2021-22 out of a \$10 million total spend to deliver a new hall facility.

**28 Currumbin Beach Vikings Surf Club upgrade**  
 \$1 million in 2021-22 out of a \$2 million total spend to upgrade the clubhouse including disability access on the ground floor at the Currumbin Beach Vikings Surf Club.

**29 Numinbah Valley State School**  
 \$500,000 in 2021-22 to upgrade an existing amenities block.

**30 Palm Beach Currumbin Rugby Union Club**  
 \$276,500 in 2021-22 out of a \$553,000 total spend to construct an amenities block with indoor gymnasium, change, referees and administration rooms to support female participation in rugby union at Palm Beach. Part of the Activate! Queensland program.

**31 Gold Coast Desalination Plant Reverse Osmosis Membrane Replacement**  
 \$8.9 million in 2021-22 out of a \$16.1 million total spend to replace the reverse osmosis membranes to maintain a drought resilient water supply for the South East Queensland Water Grid.

**32 Hazelwood Luxury Country Retreat**  
 \$145,103 in 2021-22 out of a \$9.2 million total spend for a luxury country retreat on 75 acres aimed at corporate, high end glamping/cabins, functions, international incentive programs and events. Part of the Attracting Tourism Fund program.

**33 AFL at Coolangatta**  
 \$350,000 in 2021-22 out of a \$500,000 total spend to construct an amenities block to support female participation in AFL at Coolangatta. Part of the Female Facilities program.

## KEY

Community wellbeing

Utilities

Health

Education

Transport and roads

Justice and safety

Government services

Recreation and culture

Statewide/region-wide

Relates to election commitment

**34 Binna Burra Via Ferrata**  
 \$161,700 in 2021-22 out of a \$1.7 million total spend for construction of Australia's first commercial Via Ferrata - a cliff climbing system using permanent steel steps in the cliff face. Part of the Attracting Tourism Fund program.

**35 Cultural engagement in Gondwana Rainforests**  
 \$275,000 in 2021-22 to promote and develop cultural ecotourism offerings in the Gondwana Rainforests in partnership with First Nations peoples.

**36 Gold Coast Satellite Hospital**  
 Part of the \$265 million total spend for delivery of seven Satellite Hospitals to manage demand and capacity while continuing to safely manage patients via alternative models of care.

**37 Wanding trial**  
 \$1 million in 2021-22 for a trial of metal detecting wands in the Surfers Paradise and Broadbeach Safe Night Precincts to target knife crime.

Please note: Not all government expenditure for the region is shown. Dollar amounts may include capital and operating expenditure, though may not represent the entire funding allocated.

To see more Palaszczuk Government initiatives visit [budget.qld.gov.au](http://budget.qld.gov.au)

## New Gold Coast regional manufacturing hub

The Gold Coast's new regional manufacturing hub in Nerang will provide local manufacturers with expert advice and support, helping existing businesses to grow and expand into new markets while creating opportunities for new businesses to thrive.

The Gold Coast hub is one of two new manufacturing hubs being delivered by the Queensland Government. Hubs are up and running in Cairns, Townsville, Rockhampton and Gladstone, with another on the way in Mackay.

The government's network of hubs support manufacturers to become more productive and create the jobs of the future through technology adoption, skills and training, strategic business development and advanced robotic manufacturing hub services.

The hubs aim to lift productivity, increase international competitiveness and stimulate job growth for the state as well as attract private sector investment. The hub network supports the government's \$40.5 million Making it for Queensland strategy that continues to invest in local manufacturing for long-term economic growth and resilience.



Getty



Image courtesy of Queensland Health

High fidelity simulation room

## \$10M boosts Gold Coast health training

The new \$10 million nursing and allied health training facilities at TAFE Queensland's Southport campus officially opened in April 2021. Students are now being trained in new lab environments, refurbished classrooms and a modern simulated ward that enables TAFE trainers to use the latest technology in their teaching.

Delivery of the new health facilities reflects the government's commitment to investing in Queensland's health professionals, ensuring we give our future health workers the skills and training they need on the frontline for challenges such as COVID-19. It improves the career paths for local Gold Coast residents while delivering on Queensland's plan for economic recovery.

The new Southport TAFE health facilities are part of the Queensland Government's \$42 million investment to upgrade TAFE campuses on the Gold Coast. The milestone forms part of the government's long-term investment of over \$150 million to revitalise TAFE infrastructure across the state since 2017.

# BUDGET 2021-22 AT A GLANCE

Jobs recovered since May 2020	<b>253,200</b>
Queensland Jobs Fund	<b>\$3.34B</b>
Total infrastructure program, over 4 years	<b>\$52.2B</b>
Percentage of capital spend outside of Greater Brisbane	<b>61.2%</b>
Health in 2021-22	<b>\$22.2B</b>
Education and training in 2021-22	<b>\$18.3B</b>
COVID-19 economic support initiatives, more than	<b>\$14.2B</b>
Concessions and lowering the cost of living	<b>\$6.1B</b>
Social housing and homelessness investment, over 4 years	<b>\$1.9B</b>

# STATEWIDE HIGHLIGHTS

The Queensland Government's Economic Recovery Plan continues to support businesses, workers, families and communities across the state. Our success in managing the health challenges imposed by the COVID-19 pandemic means the state's **\$360 billion** economy has begun to recover sooner and is stronger than the rest of Australia.

2021-22 Budget highlights include:

- Record health investment of **\$22.2 billion** will continue to provide a world-class health system, which is also critical to effectively manage the ongoing risks of COVID-19.
- The new **\$3.34 billion** Queensland Jobs Fund focuses on investment attraction and industry development to attract the investment needed to drive ongoing growth, and provide wider economic and employment benefits.
- The **\$52.2 billion** capital program over the forward estimates will help create many thousands of ongoing jobs, including an estimated **46,500** direct jobs in 2021-22.
- \$460 million** toward targeted investments in flagship skills and training and employment programs Skilling Queenslanders for Work and a revitalised Back to Work program.

## Tax relief package

The government provided significant tax relief to support Queensland businesses, landlords, tenants, pubs and clubs, including:

- payroll tax refunds, waivers and deferrals for eligible businesses, targeted at small to medium businesses
- a payroll tax exemption for wages subsidised by the JobKeeper payment
- land tax rebates, waivers and deferrals for eligible taxpayers.

An estimated 1,130 employers in Gold Coast will also benefit in 2021-22 from the higher payroll tax threshold.

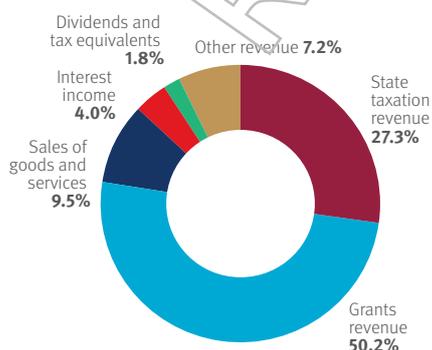
## \$2 billion Queensland Renewable Energy and Hydrogen Jobs Fund

The \$2 billion Queensland Renewable Energy and Hydrogen Jobs Fund will provide cheaper, cleaner energy to power more jobs and industries in Queensland, while helping to deliver on our 50 per cent renewable energy target by 2030.

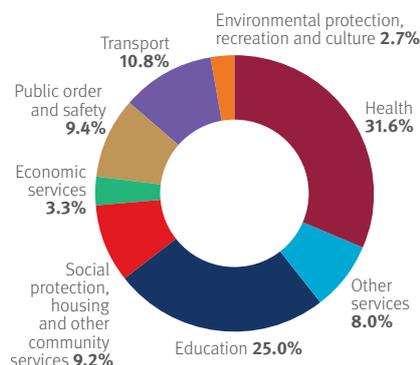
The Fund will increase investment by government-owned corporations in commercial renewable energy and hydrogen projects, along with supporting infrastructure, including in partnership with the private sector.

Forming part of the new \$3.34 billion Queensland Jobs Fund, this investment will ensure Queensland capitalises on economic development opportunities and creates more jobs and industries through cheaper, cleaner energy.

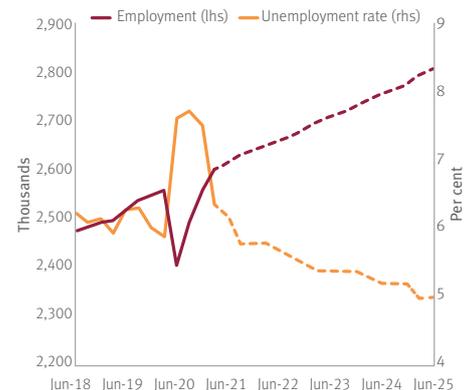
### 2021-22 revenue



### 2021-22 expenses



### Queensland's labour market forecasts



## COVID-19 – Economic Recovery

### Recommended response

- The Government has been quick to respond to the COVID-19 pandemic.
- To support business and families, the Government has invested **\$8 billion in a range of assistance initiatives and job creating projects.**
- In the Council of the City of Gold Coast area:
  - \$67.2M in business support, border business zone hardship and sole trader grants to a total of 7,393 businesses;
  - \$89.8M to 50 concessional loans, supporting 434 local jobs;
  - \$22.9M for 19 Works for Qld projects supporting 260 jobs with 15 projects complete.
- In the Gold Coast region:
  - \$29.4M small business adaption grants supporting 3,292 businesses; and
  - \$24.2M in tourism and hospitality hardship grants supporting 785 businesses.

\$29.1M for Works for Qld projects supporting around 260 local jobs

- As our State continues to open, we will continue to work with the Federal Government, so businesses and industry get the necessary support.

### Key facts

Government commitment	Progress																					
	<i>Council of the City of Gold Coast (CCGC), Scenic Rim Regional Council (SRRC) and Gold Coast SA4 area (GC SA4)</i>																					
2021 COVID-19 Business Support Grants	<ul style="list-style-type: none"> <li>• As at 2 February 2022:</li> </ul> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="background-color: #d3d3d3;">Council area</th> <th colspan="3" style="background-color: #d3d3d3;">No of grants paid</th> <th rowspan="2" style="background-color: #d3d3d3;">Funding</th> </tr> <tr> <th style="background-color: #d3d3d3;">Businesses</th> <th style="background-color: #d3d3d3;">Border Zone</th> <th style="background-color: #d3d3d3;">Sole traders</th> </tr> </thead> <tbody> <tr> <td>CCGC</td> <td style="text-align: center;">6,320</td> <td style="text-align: center;">342</td> <td style="text-align: center;">731</td> <td style="text-align: center;">\$67.2M</td> </tr> <tr> <td>SRRC*</td> <td style="text-align: center;">263</td> <td style="text-align: center;">0</td> <td style="text-align: center;">21</td> <td style="text-align: center;">\$2.7M</td> </tr> </tbody> </table>				Council area	No of grants paid			Funding	Businesses	Border Zone	Sole traders	CCGC	6,320	342	731	\$67.2M	SRRC*	263	0	21	\$2.7M
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	Businesses	Border Zone	Sole traders																			
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SRRC*	263	0	21	\$2.7M																		
	*(not all within the Gold Coast region)																					

<b>Government commitment</b>	<b>Progress</b> <i>Council of the City of Gold Coast (CCGC), Scenic Rim Regional Council (SRRC) and Gold Coast SA4 area (GC SA4)</i>																		
<p>\$200M for <u>Small Business Adaption grants</u> of up to \$10,000 (Rounds 1 and 2)</p>	<ul style="list-style-type: none"> <li>Final payments October 2021: <table border="1" data-bbox="488 400 1465 689"> <thead> <tr> <th></th> <th></th> <th>No of Grants Paid</th> <th>Funding</th> </tr> </thead> <tbody> <tr> <td rowspan="2"><b>Rnd 1</b></td> <td>QLD</td> <td>9,161</td> <td>\$81.8M</td> </tr> <tr> <td>GC SA4</td> <td>1,650</td> <td>\$14.7M</td> </tr> <tr> <td rowspan="2"><b>Rnd 2</b></td> <td>QLD</td> <td>11,341</td> <td>\$100.5M</td> </tr> <tr> <td>GC SA4</td> <td>1,642</td> <td>\$14.7M</td> </tr> </tbody> </table> </li> </ul>			No of Grants Paid	Funding	<b>Rnd 1</b>	QLD	9,161	\$81.8M	GC SA4	1,650	\$14.7M	<b>Rnd 2</b>	QLD	11,341	\$100.5M	GC SA4	1,642	\$14.7M
		No of Grants Paid	Funding																
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<p>2021-22 Tourism and hospitality sector hardship grants</p>	<ul style="list-style-type: none"> <li>As at 25 January 2022 <table border="1" data-bbox="488 797 1473 1014"> <thead> <tr> <th>Area</th> <th>No of businesses</th> <th>Paid grants</th> </tr> </thead> <tbody> <tr> <td>Statewide</td> <td>3,467</td> <td>\$107.2M</td> </tr> <tr> <td>Gold Coast Tourism region</td> <td>785</td> <td>\$24.4M</td> </tr> </tbody> </table> </li> <li>Applications for this Grant have closed</li> </ul>	Area	No of businesses	Paid grants	Statewide	3,467	\$107.2M	Gold Coast Tourism region	785	\$24.4M									
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<p>\$1 billion concessional <u>Jobs Support Loan scheme</u></p>	<ul style="list-style-type: none"> <li>At 31 October 2020, the finalised loan scheme provided: <ul style="list-style-type: none"> <li>State-wide – 6,928 approved applications received \$996M and supported 86,464 jobs</li> <li>CCGC – 50 applications approved received \$6M and supported 434 jobs</li> <li>SRRC – 553 approved applications received \$75M and supported 6,084 jobs – not all within the Gold Coast region</li> </ul> </li> <li>No repayments due in year 1 with interest only repayments due in years 2 and 3.</li> </ul>																		
<p>\$950M in <u>payroll tax relief</u> measures</p>	<ul style="list-style-type: none"> <li>As at June 2021: <ul style="list-style-type: none"> <li>State-wide – 17,566 businesses receiving \$501.9M</li> <li>GC SA4 area – 1,499 businesses received \$41.3M</li> </ul> </li> <li>Program closed to new applications</li> </ul>																		
<p>\$400M in <u>land tax relief</u> and payment deferrals (2020-21)</p>	<ul style="list-style-type: none"> <li>As at June 2021: <table border="1" data-bbox="488 1888 1461 2056"> <thead> <tr> <th></th> <th>No. of land parcels</th> <th>Tax waived</th> </tr> </thead> <tbody> <tr> <td>State-wide</td> <td>21,949</td> <td>\$165.5M</td> </tr> <tr> <td>GC SA4 area</td> <td>3,954</td> <td>\$31.0M</td> </tr> </tbody> </table> </li> <li>Land Tax relief extended to 31 October 2020</li> <li>Program closed to new applications</li> </ul>		No. of land parcels	Tax waived	State-wide	21,949	\$165.5M	GC SA4 area	3,954	\$31.0M									
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## COVID-19 – Tourism Support and Recovery

### Recommended response

- The tourism industry was one of the first industries to be directly and significantly impacted by COVID-19 with devastating impacts.
- This is an industry that supported **one in 10 Queensland jobs** before the Coronavirus pandemic.
- Through our \$1 billion concessional Jobs Support Loan scheme, tourism businesses in **Gold Coast received \$21.6M supporting 1,883 local jobs.**
- My Government's Queensland Tourism Icons Program has supported and protected jobs at **Gold Coast tourism icons** including Village Roadshow's **Australian Outback Spectacular, Movie World, Sea World and Wet 'n' Wild; Dreamworld** and **WhiteWater World**; and the **Currumbin Wildlife Sanctuary.**
- Through our \$50M Growing Tourism Infrastructure Fund we have **supported projects** such as **Gold Coast Artificial Dive Attraction, Main Beach, development of a superyacht berthing facility at Southport Yacht Club; Dreamworld's new multi-launch Steel Taipan roller coaster, The North Stores** development on Mount Tamborine and revitalising **Green Mountain Camping Ground.**

### Key facts

<b>Government commitment</b>	<b>Progress</b>											
\$1 billion concessional <u>Jobs Support Loan scheme</u>	Council of the City of Gold Coast (CCGC) and Gold Coast SA4 area (GC SA4) <ul style="list-style-type: none"> <li>• The loan scheme finalised as at 31 October 2020:                             <ul style="list-style-type: none"> <li>– CCGC tourism-related businesses – 147 applications received \$21.6M supported 1,883 jobs</li> </ul> </li> <li>• No repayments due in year 1 with interest only repayments due in years 2 and 3.</li> </ul>											
2021-22 Tourism and hospitality sector hardship grants	<ul style="list-style-type: none"> <li>• As at 25 January 2022                             <table border="1" data-bbox="488 1906 1477 2123"> <thead> <tr> <th data-bbox="488 1906 890 1962"><b>Area</b></th> <th data-bbox="890 1906 1233 1962"><b>No of businesses</b></th> <th data-bbox="1233 1906 1477 1962"><b>Paid grants</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="488 1962 890 2018">Statewide</td> <td data-bbox="890 1962 1233 2018">3,467</td> <td data-bbox="1233 1962 1477 2018">\$107.2M</td> </tr> <tr> <td data-bbox="488 2018 890 2123">Gold Coast Tourism region</td> <td data-bbox="890 2018 1233 2123">785</td> <td data-bbox="1233 2018 1477 2123">\$24.4M</td> </tr> </tbody> </table> </li> </ul>			<b>Area</b>	<b>No of businesses</b>	<b>Paid grants</b>	Statewide	3,467	\$107.2M	Gold Coast Tourism region	785	\$24.4M
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<b>Government commitment</b>	<b>Progress</b> Council of the City of Gold Coast (CCGC) and Gold Coast SA4 area (GC SA4)															
\$5M COVID-19 International Tourism Adaptation Program	<ul style="list-style-type: none"> <li>As at May 2021 (program now closed):               <ul style="list-style-type: none"> <li>CCGC – 91 applications approved for \$845,323</li> </ul> </li> </ul>															
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\$25M Queensland Tourism Icons Program	<ul style="list-style-type: none"> <li>\$7M to Village Roadshow (Australian Outback Spectacular, Movie World, Sea World and Wet 'n' Wild)</li> <li>\$3M to Ardent Leisure (Dreamworld and WhiteWater world)</li> <li>\$1M to Currumbin Wildlife Sanctuary</li> </ul>															

\$50M Growing Tourism Infrastructure Fund (2018 and 2020)

**City of Gold Coast area**

- Gold Coast Artificial Dive Attraction, Main Beach – \$2.5M towards \$5M project – completed August 2021 and 18 jobs during construction and 82 ongoing jobs.

- Superyacht berthing facility at Southport Yacht Club – \$2.87M (\$897,000 from the Growing Tourism Infrastructure Fund and \$2M from The Spit Masterplan funding) towards \$9M project – expected to be completed by March 2022 supporting 30 jobs during construction and 20 ongoing operational jobs.
- Dreamworld's \$32M multi-launch Steel Taipan roller coaster – \$3.2M (funded through the Connecting with Asia program) – completed December 2021 and supported 200 jobs during construction and 30 ongoing operational jobs.

### **Scenic Rim Regional Council area within Gold Coast region**

- The North Stores (Stage 2 development) Mt Tamborine (Tiger Bear Investment Trust (trustee) for food tourism – \$990,000 – completed December 2021, supporting 5 jobs during construction and 10 ongoing operational jobs.
- Green Mountain Camping Ground Revitalisation – \$460,000 with \$760,000 from the Department of Environment and Science for construction of an amenities block and pathways and ramping – completed December 2021 supporting 5 jobs during construction and 10 ongoing operational jobs.

### **Tourism industry sentiment**

- In the year ending September 2021 and compared to December 2019:
  - overnight visitor expenditure (OVE) decreased 24.3% compared to the year ending December 2019 to \$2.8 billion with visitation decreasing by 27.0% to 3.1 million
  - the average length of stay (ALOS) decreased by 0.3 nights to 3.6 nights compared to 2019 with total visitor nights decreasing by 33% to 11.1 million
  - visiting friends and relatives – down 29.1% to 991,000
  - business visits – down 41.3% to 294,000
  - intra-state visits decreased by 5.2% compared to 2019 to 1.9 million
  - visits from Brisbane were down 6.3% to 1.3 million
  - given various border restrictions inter-state visits were down 47.3% to 1.1 million.

## LNP

- If the Leader of the Opposition and the LNP had their way, Qld borders would have opened at the worst possible time, exposing Queenslanders to the health risks of community transmission of COVID-19 and wreaking havoc on the economy.
- I will always listen to the health advice. The Leader of the Opposition has displayed a lack of judgement in this emergency and just blows with the political wind.
- The last LNP Government
  - took their eye off tourism and conceded market share to the southern states.
  - attracted only six new or increased airline services bringing in just 557,000 seats; (since 2015, my Government has assisted 29 new or additional services bringing in 3.3 million seats)
  - cut \$188M from the tourism industry funding support and severely limited Tourism and Events Queensland's (TEQ) ability to plan for the long term with no funding certainty to enter into multi-year event partnerships or to secure long-term marketing contracts.
- The LNP's short-sighted vision for tourism put thousands of Queensland jobs at risk.

Released under the RTI Act

## Health Overview – Gold Coast Hospital and Health Service

### Recommended response

- All data as at 1 February 2022

#### Covid-19 cases

- Across Queensland:
  - **423,260 recorded cases** of Covid-19, of which **59,682** were **active** cases, with 5,280 cases being managed by HHS's; and
  - **225 people have died from Covid-19.**
- Across the **Gold Coast Hospital and Health Service (HHS)** area:
  - 54,545 detected Covid-19 cases, of which 5,528 cases are active;
- Gold Coast HHS is managing **582 people** with Covid-19:
  - 138 in-patients with Covid-19, including 10 patients in ICU; and
  - 444 people with Covid-19 at home.
  - 30 people have died from Covid-19.

#### Staff impacts

- Gold Coast HHS had:
  - 68 staff registered as being Covid-19 positive;
  - 211 staff were quarantined; and
  - 343 staff in the workplace under Critically Essential Worker Provision.

#### Vaccinations

- Queensland's population – **92.03%** have received at least **one dose**, **89.6%** have received **2 doses** and **56.6%** have received a **booster**.
- Gold Coast HHS **administered a total of 389,105 vaccine doses** with 8,966 paediatric doses administered since 10 January 2022.

#### Infrastructure

- The Government's investment in **Gold Coast HHS infrastructure projects** includes:
  - **\$105.54M** to construct a new 40 bed secure mental health rehabilitation unit;
  - **\$40M** for a Southern Gold Coast Satellite Hospital at Tugun; and
  - **\$3M** for the planning of a Coomera Hospital and Health Precinct.

## Key facts

- The 2021-22 Gold Coast HHS budget is **\$1.8 billion in operational funding**.
- In addition, we've committed hundreds of millions of dollars in upgrades to Gold Coast health infrastructure.
- There are around **9,137 staff in the Gold Coast HHS**.
- Since 2015 my Government has hired:
  - more than 316 doctors;
  - more than 1,561 nurses and midwives; and
  - more than 410 health professionals in Gold Coast HHS.

## Waiting Lists

### *Specialist Outpatient Waiting Lists*

- Between 1 June 2020 and 30 October 2021, an estimated 117,000 referrals were added to the Specialist Outpatient Department (SOPD) Waitlist.
- As at 1 November 2021, the SOPD Ready For Care Waitlist showed:
  - the SOPD ready for care waitlist increased from 28,468 (as at 1 June 2020) to 36,338 – a growth of 7,870; and
  - the SOPD ready for care long waits increased from 15,447 (as at 1 June 2020) to 17,052 – a growth of 1,605.

### *Elective Surgery Waiting Lists*

- Between 1 June 2020 and 31 December 2021, 35,384 patient referrals were added to the Elective Surgery Waitlist.
- As at 1 January 2022, the Elective Surgery Ready for Surgery Waitlist showed:
  - the ready for surgery wait list decreased from 6,411 (as at 1 June 2020) to 6,275 – a reduction of 136; and
  - the ready for surgery long waits decreased from 978 (as at 1 June 2020) to 88 – a reduction of 890.

### *Gastrointestinal Endoscopy Procedures Waiting Lists*

- Between 1 June 2020 to 31 December 2021, 21,866 patient referrals were added to the Gastrointestinal Endoscopy (GIE) wait list.
- As at 1 January 2022, the GIE Ready for Care Waitlist showed:

- the GIE wait list increased from 3,214 (as at 1 June 2020) to 4,400 – a growth of 1,186; and
- the GIE long waits increased from 684 (as at 1 June 2020) to 1,270 – a growth of 586.

### ***Infrastructure projects***

- The Government's investment in Gold Coast HHS infrastructure projects includes:

#### ***Gold Coast University Hospital***

- **\$105.54M** to construct a new 40 bed secure mental health rehabilitation unit – construction expected to be undertaken between May 2022 and February 2024 and expected to support 308 jobs during construction.
- **\$5.85M** to develop a hybrid theatre – project was completed in March 2021 and supported 17 jobs during construction.

#### ***Robina Hospital***

- **\$4.3M** Adolescent day program – project was completed by February 2020 and supported 13 jobs during construction.
- **\$5.65M** computed tomography (CT) scanner – project is expected to be completed by June 2022 and support 17 jobs during construction.

#### ***Coomera Hospital and Health Precinct planning***

- **\$3M** for 2020 election commitment for the planning of a Coomera Hospital and Health Precinct.
- Gold Coast HHS is being finalised with the preferred site being adjacent to the Coomera railway station. Construction is expected to commence in early 2025 if all approvals are received.

#### ***Satellite Hospital – Southern Gold Coast***

- **\$40M** for 2020 election commitment for a Southern Gold Coast Satellite Hospital at Tugun.
- This initiative is part of a larger \$265M program of "Satellite Hospitals: Better Care, Closer to Home"

## Policing and Youth Crime – Gold Coast Region

### POLICE NUMBERS

- **Gold Coast Police District has 1,061 permanent positions, up 69 positions since 2015.**
- It was fantastic to announce late last year an additional 2,025 police personnel across the state.
- There will be an additional 36 police positions for Pimpama Police Station from February 2022.
- **This is a \$624M investment over five years for 2,025 new police personnel.** Of those 1,450 will be deployed to the frontline which means **at least 150 positions will be located per key region** across the state.
- We're also investing in 25 mobile police vans that will take police into the heart of the community.
- There are more than 12,000 police officers in Queensland – a record number. **Under Labor, there are more police in Queensland than ever before with more on the way.**
- **And we back police 100% in what they do best – keeping communities safe,** providing them with the necessary equipment, like body worn cameras, new vehicles and tasers.

### CRIME STATS

- From 1 July to 31 December 2021, the overall rate of Total Reported Crime for the Gold Coast Police District **decreased by 860 offences or 1 per cent** compared with the same time period the previous year.
- The rate of Offences Against the Person increased by 4% or 180 offences, Offences Against Property increased by 9% or 1,712 offences and Other Offences decreased by 13% or 1,032 offences.

### YOUTH CRIME

- In response to community concerns, I announced a **\$15.8M Five-Point Action Plan:**
  - offenders posing a risk to the community should not get bail;
  - a police blitz on bail, appealing court decisions where appropriate;
  - a 24/7 Police Strike Team;

- culture-based rehabilitation for Indigenous offenders through new On Country initiatives; and
- empowering local communities in the war on crime with \$2M for community-based organisations for local solutions.
- As at 31 December 2021, Gold Coast Youth Justice Service centres provide supervision to 106 young people.
- For noting, compared to 2019-20, data for 2020-21 indicates increases in the number of proven offences and distinct young people with a proven offence. This is due to the COVID-19 pandemic response, which resulted in delayed court processes and delays in finalising charges (with finalisations occurring in 2020-21).
- As a result, offending data for 2019-20 appears to be lower than usual, while 2020-21 appears to be higher than usual. To provide a more accurate picture of overall trends over time, 2020-21 data should be compared to 2018-19.
- Based on data provide by the courts, comparing 2020-21 to 2018-19 there was:
  - a **27 per cent increase** in the **number of proven offences** committed in Sunshine Coast region by 10-17-year-olds.
  - a **13 per cent increase** in the **number of distinct 10-17-year-old offenders**, with at least one proven offence committed in the Sunshine Coast region.

## WANDING

- In April 2021 new police powers became operational to permit the use of handheld metal detection wands in a public place in a prescribed area (Surfers Paradise and Broadbeach CBD Safe Night Precincts) were actioned.
- The trial is a preventative strategy to reduce knife crime in the Gold Coast – wanding is not conducted outside the Safe Night Precinct.
- As at 6.00am 31 January 2022:
  - most of the 3,977 people wanded were males with 2,470 adults and 1,507 juveniles
  - 77 weapons have been seized.
- The wanding trial runs for a 12-month period.

## INFRASTRUCTURE

- Delivered an \$11.5M new Arundel Police Hub, which was opened in January 2020.
- Delivered a \$6.1M new police facility at Pimpama, which was completed in December 2021 and will become operational by end of February 2022. The project supported 20.1 jobs during construction.

## OUTLAW MOTORCYCLE GANGS

- On 4 February 2021, the Hon Mark Ryan, Minister for Police and Corrective Services and Minister for Fire and Emergency Services with Commissioner Katarina Carroll, launched Australia's first exit program for former OMCG members to access tailored support services. The program is delivered and managed through community organisations alongside government partners.

## **LNP**

- A total police budget increase of 2.8%. Given the rate of inflation, that's a cut to police funding in real terms.
- Sacked 110 senior police and cut a further 212 police positions
- Cut police training, reduced firearms training, forced police to pay for their own body worn video cameras
- Slashed the auto theft squad from 18 to 3
- Axed funding to the National Motor Vehicle Theft Reduction Council – we reinstated it
- Wasted millions of dollars on a failed boot camp experiment to breed fitter, faster criminals
- Failed to fund the roll out of automatic number plate recognition technology that helps police track stolen vehicles

## Road and Transport Upgrades – Gold Coast Region

### Recommended response

- Queensland's economic recovery plan is about building the infrastructure we need to create jobs.
- **That's why we have committed to \$52.2 billion over 4 years towards job creating infrastructure across the state**, which includes **\$27.5 billion** in road and transport infrastructure.
- My Government is delivering more than **\$4.8 billion** for roads and transport in the South Coast/Gold Coast region.
- We've committed **\$53.9M** to projects on the Gold Coast as part of the \$400 million road stimulus package to supercharge the State's economy through the COVID-19 recovery including:
  - **\$1.5M** Gold Coast Highway and Toolona Street intersection upgrade – construction commenced in September 2021 and be completed in early 2022, and
  - **\$4.9M** Beaudesert–Nerang Road and Maudsland Road intersection upgrade - construction expected to commence early 2022.

### Gold Coast Light Rail

- Gold Coast Light Rail is a Gold Coast success story. It's one of the best job-creating and transformational transport infrastructure projects the city has ever seen.
- Stage 3 – Broadbeach South to Burleigh Heads – a **\$709M** jointly funded project expected to support up to **760 jobs**, major construction is expected to commence in early 2022 and be completed by mid-2024.
- Stage 4 – Burleigh Heads to Coolangatta preliminary business case (PBC) – **\$2.5M** committed by the State Government to undertake a transport planning study (Burleigh Heads to Coolangatta), with the City of Gold Coast also contributing to the planning work. PBC is expected to be complete mid-2022. Community consultation is planned for mid-2022.

## Other projects

### Upgraded park 'n' rides

- More commuter parking spaces are being added to:
  - Coomera train station – **\$17M** jointly funded project supporting around 35 direct jobs. Construction has commenced and expected to be completed by December 2022 creating an additional 500 parking spaces.
  - Varsity Lakes train station – **\$5.2M** Queensland Government project which opened to the public in July 2021 and added more than 350 parking spaces.

### Nerang-Murwillumbah Road and Beechmont Road intersection

- A total of **\$37.5M** for two projects was committed to improve safety on Nerang-Murwillumbah Road through the Targeted Road Safety Program:
  - **\$34M** Nerang-Murwillumbah Road high risk road project, and
  - **\$3.5M** Nerang-Murwillumbah Road and Beechmont Road intersection
- The final design for the **\$34M** safety improvements was completed at the end of 2020. Construction is expected to commence in April 2021 and continue for up to a year.
- The **\$3.5M** project started in February 2021 and is expected to be completed by mid-2021.

### Tamborine-Oxenford Road

- The **\$10M** upgrade of Howard Creek Causeway on Tamborine–Oxenford Road is part of the Federal Government's roads stimulus package and will provide a safer road alignment and increased flood immunity.
- Estimated to support 16 jobs, construction has commenced and expected to be completed by mid-2022.

### Harbour Town intersection

- Works on the **\$10.7M** jointly funded intersection which take in Brisbane Road – Gold Coast Highway, Oxley Drive – Hope Island Road and Olsen Avenue – Labrador-Carrara Road. The project was completed in May 2021 and supported **34 jobs**.

## LNP

- The LNP's plan for the Gold Coast while in government was to block the Coomera Connector and cut \$1.6 billion from Queensland's road and transport budget.
- When elected, we had to play catch up. The LNP had no real infrastructure plan for the Gold Coast and failed to invest a single new dollar on the M1.
- The LNP sacked 20 per cent Main Roads staff, including 700 RoadTek road builders.

Released under RTI - DPG

## Schools – Overview

### Recommended response

- We are investing **\$1.4 billion in 2021-22 to build, maintain and improve schools across the state.**
- Since coming to Government in 2015, we have opened **29 new schools including Coomera State Special School in 2022.**
- We are planning for a new school in Brisbane's inner west over the coming years and substantially expanding 13 schools during 2021-22.
- My Government is also investing \$20M for planning and land acquisitions for a further 16 new schools beyond 2023.
- Queensland is a growing state and we are delivering the infrastructure and educational facilities needed to support this growth.
- Of the 71 schools in the Council of the City of Gold Coast area:
  - Foxwell State Secondary College opened in January 2020;
  - Gainsborough State School for Prep to Year 6, opened on day 1, 2021
  - Coomera State Special School opens in 2022;
  - **\$119M has been expended** on building new Gold Coast schools over the past two years;
- Major infrastructure works has been carried out and completed at 11 schools totalling more than \$90M.
- More than **\$80M worth of works at 21 schools** is in progress or being planned.
- All 71 schools have air conditioning, 63 schools **received air conditioning through the Cooler Cleaner Schools Program (CCSP)** or as part of a new school; and
- 67 schools will receive the Advancing Clean Energy Schools (ACES) installations by June 2022, **62 schools have received solar and/or energy efficiency installations** through the ACES program or through being a new school build. Five more to be delivered..
- All Queensland state school classrooms, libraries and staff rooms are to be air conditioned by the end of June 2022, delivering more comfortable teaching and learning environments for our students, teachers and school communities.

## Key facts

### New schools

- \$59.6M Foxwell State Secondary College opened in January 2020.
- \$37.1M Gainsborough State School, Pimpama (Stage 1) opened in January 2021 – with \$54.1M the estimated total cost for all stages.
- \$46.1M new special school in Coomera opens in 2022.

### Major infrastructure

- In the Gold Coast region, major infrastructure delivered over the past year at **11 schools** totals more than **\$92.6M**.

<b>Electorate</b>	<b>School</b>	<b>Budget</b> <i>(GST excl)</i>	<b>Project</b>
Southport	Ashmore State School	\$1.3M	provide a factory-built building with 2 classrooms – completed May-2020
Southport	Benowa State High School	\$1.4M	replace covered walkway structures – completed May-2020
Mermaid Beach	Broadbeach State School	\$8.0M	3-storey learning centre – completed Dec-2020
Mermaid Beach	Broadbeach State School	\$1.7M	infill of building with 6 general learning areas – completed Dec-2020
Coomera	Cedar Creek State School	\$1.5M	refurbish learning spaces in Block B – completed Jan-2021
Currumbin	Currumbin Community Special School	\$1.2M	building with 2 general learning areas – completed Jan-2021
Mermaid Beach	Merrimac State High School	\$1.0M	refurbishment of the special education unit in Block B – completed Jan-2021
Coomera	Ormeau State School	\$9.2M	multi-storey learning centre – completed Sep-2020
Coomera	Pimpama State School	\$6.9M	2-storey building centre with 12 learning spaces – completed Oct-2020
Gaven	Worongary State School	\$0.8M	refurbishment of 2-storey Block I – completed Jan-2020

Note: Excludes air conditioning and solar panel work, which are detailed in the table below.

- **Going forward, we're also investing more than \$80.71M** (announced in the 2020 Election) worth of works in the Gold Coast region including \$25M for halls and indoor sports facilities:

<b>Electorate</b>	<b>Schools</b>	<b>Budget</b> <i>(GST excl)</i>	<b>Project</b>
Mermaid Beach	Miami State High School	\$10M	new indoor sports facility
Gaven	Nerang State High School	\$5M	upgrade the performing arts space
Burleigh	Palm Beach/ Currumbin State High School	\$10M	new indoor sports facility
Bonney	Arundel State School	\$300,000	upgrade amenities
Bonney	Coomabah State High School	\$700,000	a security fence
Currumbin	Elanora State High School	\$200,000	a shaded play area
Currumbin	Elanora State School	\$200,000	refurbished amenities
Theodore	Gaven State School	\$300,000	replace the wire fence
Currumbin	Currumbin State School		deliver an upgraded and dedicated space for the Outside School Hours Care
Theodore	Helensvale State High School	\$100,000	enhance school entrance
Bonney	Labrador State School	\$150,000	build shade over the playground and install industrial-sized fans in the hall
Gaven	Nerang State School	\$350,000	upgrades to the prep playground and school refurbishments
Coomera	Ormeau Woods State High School	\$8.185M	additional classrooms

<b>Electorate</b>	<b>Schools</b>	<b>Budget (GST excl)</b>	<b>Project</b>
Theodore	Oxenford State School	\$670,000	install a covered link between buildings
Gaven	Pacific Pines State High School	\$22.3M	additional classrooms
Burleigh	Palm Beach State School	\$10.6M	additional classrooms
Coomera	Picnic Creek State School	\$9.1M	additional classrooms
Bonney	Southport Special School	\$1M	improve the school's entrance to incorporate bus and taxi set-down
Currumbin	Tallebudgera State School	\$500,000	refurbish administration facilities
Gaven	William Duncan State School	\$700,000	school upgrades
Gaven	Worongary State School	\$350,000	upgrades to the STEM area

### Air conditioning and solar panels

- In February 2020, the Government announced the CCSP which is providing more than \$477M over 4 years to air condition state schools and expand the existing ACES program.
- All schools will have air conditioning by June 2022.
- The CCSP will ensure all Queensland state school classrooms, libraries and staff rooms are air conditioned by the end of June 2022, delivering more comfortable teaching and learning environments for our students, teachers and school communities.
- The CCSP replaced the Government's former Cooler Schools Program.

## Air Conditioning and Solar Panels in Schools – Council of the City of Gold Coast area

Electorate	Facility Name	Air Conditioning (CCSP)	Solar Panels (ACES program)
		Milestone	Milestones
Bonney	Arundel State School	already installed	completed – 94 panels
Bonney	Coomabah State High School	completed	completed Phase 2 – 569 panels
Bonney	Labrador State School	completed	completed Phase 2 – 242 panels
Bonney	Musgrave Hill State School	completed	completed Phase 2 – 242 panels
Bonney	Southport Special School	completed	completed – 236 panels
Bonney	Southport State High School	completed	completed – 260 panels
Broadwater	Biggera Waters State School	completed	completed Phase 2 – 242 panels
Broadwater	Coomabah State School	completed	completed Phase 2 – 242 panels
Burleigh	Burleigh Heads State School	completed	completed Phase 2 – 242 panels
Burleigh	Caningeraba State School	completed	completed Phase 2 – 267 panels
Burleigh	Palm Beach State School	completed	completed Phase 2 – 242 panels
Burleigh	Palm Beach-Currumbin State High School	completed	completed – 282 panels
Coomera	Cedar Creek State School	completed	completed Phase 3 – 118 panels
Coomera	Coomera Rivers State School	completed	completed Phase 2 –
Coomera	Coomera Springs State School	completed	completed – 242 panels
Coomera	Coomera State Special School	new school installation	completed new schools –
Coomera	Foxwell State Secondary College	new school installation	completed new schools – 248 panels
Coomera	Gainsborough State School, Pimpama	new school installation	completed new schools – 248 panels
Coomera	Norfolk Village State School	completed	Phase 3 delivery –
Coomera	Ormeau State School	completed	Phase 3 delivery –
Coomera	Ormeau Woods State High School	completed	Phase 3 delivery –
Coomera	Picnic Creek State School	completed	not included
Coomera	Pimpama State Primary College	completed	completed Phase 2 – 72 panels
Coomera	Pimpama State School	completed	Phase 3 delivery –
Coomera	Pimpama State Secondary College	completed	completed Phase 3 – 270 panels

Electorate	Facility Name	Air Conditioning (CCSP)	Solar Panels (ACES program)
		Milestone	Milestones
Coomera	Woongoolba State School	completed	completed – 58 panels
Currumbin	Coolangatta State School	completed	completed Phase 2 – 90 panels
Currumbin	Currumbin Community Special School	completed	not included
Currumbin	Currumbin State School	completed	completed Phase 2 – 242 panels
Currumbin	Currumbin Valley State School	already installed	completed Phase 2 – 60 panels
Currumbin	Elanora State High School	completed	completed Phase 2 – 484 panels
Currumbin	Elanora State School	completed	completed – 242 panels
Currumbin	Ingleside State School	completed	completed Phase 2 – 66 panels
Currumbin	Tallebudgera State School	completed	completed Phase 2 – 242 panels
Gaven	Nerang State High School	completed	completed Phase 2 – 484 panels
Gaven	Nerang State School	already installed	completed – 88 panels
Gaven	Pacific Pines State High School	completed	completed – 294 panels
Gaven	Pacific Pines State School	completed	completed – 90 panels
Gaven	William Duncan State School	completed	completed Phase 2 – 242 panels
Gaven	Worongary State School	completed	completed – 133 panels
Mermaid Beach	Broadbeach State School	completed	completed Phase 2 – 254 panels
Mermaid Beach	Merrimac State High School	completed	completed Phase 2 – 758 panels
Mermaid Beach	Miami State High School	completed	completed Phase 2 – 454 panels
Mermaid Beach	Miami State School	completed	completed Phase 2 – 394 panels
Mermaid Beach	Robina State School	completed	completed – 145 panels
Mermaid Beach	Varsity College	completed	Phase 3 delivery –
Mudgeeraba	Clover Hill State School	completed	completed Phase 3 – 302 panels
Mudgeeraba	Gilston State School	already installed	completed Phase 2 – 242 panels
Mudgeeraba	Merrimac State School	already installed	completed Phase 2 – 424 panels
Mudgeeraba	Mudgeeraba Creek State School	already installed	completed – 148 panels
Mudgeeraba	Mudgeeraba Special School	already installed	completed Phase 2 – 242 panels
Mudgeeraba	Mudgeeraba State School	completed	completed – 148 panels

Electorate	Facility Name	Air Conditioning (CCSP)	Solar Panels (ACES program)
		Milestone	Milestones
Mudgeeraba	Numinbah Valley State School	completed	not included
Mudgeeraba	Robina State High School	completed	completed – 288 panels
Mudgeeraba	Springbrook State School	completed	not included
Southport	Ashmore State School	already installed	completed Phase 2 – 272 panels
Southport	Bellevue Park State School	completed	completed Phase 2 – 242 panels
Southport	Benowa State High School	completed	completed – 278 panels
Southport	Benowa State School	completed	completed – 242 panels
Southport	Keebra Park State High School	completed	completed – 257 panels
Southport	Queensland Academy for Health Sciences	completed	completed Phase 3 – 270 panels
Southport	Southport State School	completed	completed – 227 panels
Surfers Paradise	Surfers Paradise State School	completed	completed Phase 2 – 258 panels
Theodore	Coomera State School	completed	completed – 94 panels
Theodore	Gaven State School	completed	completed – 94 panels
Theodore	Helensvale State High School	completed	completed – 272 panels
Theodore	Helensvale State School	completed	completed – 273 panels
Theodore	Highland Reserve State School	completed	completed Phase 3 – 270 panels
Theodore	Oxenford State School	completed	completed – 94 panels
Theodore	Park Lake State School	completed	completed – 258 panels
Theodore	Upper Coomera State College	completed	completed – 284 panels

## Pacific Motorway (M1) and Coomera Connector

### Recommended response

- Queensland's economic recovery plan is about building the infrastructure we need to create jobs.
- **That's why we have committed to \$52.2 billion over 4 years towards job creating infrastructure across the state,** which includes **\$27.5 billion** in road and transport infrastructure.
- My Government is delivering more than **\$4.8 billion** for roads and transport in the South Coast/Gold Coast region.
- Our plan for economic recovery includes more than **\$2.3 billion to build a better M1,** and we've now **\$1.5 billion locked in to build the second M1.**
- We've finished two major M1 upgrades, we're getting on with the **\$1 billion upgrade to the border** – and our fully-funded second M1 plan means construction is ready to start this year.

### Key facts

- The Government is delivering more than \$2.3 billion in M1 upgrades for 210,000 daily drivers, supporting more than 2,000 jobs.
- Those projects include:
  - **\$1 billion** upgrade from Varsity Lakes to Tugun – 850 jobs, expected completion late 2023;
  - **\$749M** upgrade from Eight Mile Plains to Daisy Hill – 721 jobs, entire completion expected 2024;
  - **\$218.5M** Mudgeeraba to Varsity Lakes upgrade – 327 jobs, completed mid-2020;
  - **\$195M** – M1/M3 merge – 257 jobs, completed May 2020;
  - **\$25M** Exit 57 upgrade – an average of 75 jobs were supported over the life of the project – completed in September 2020;
  - **\$20M** Exit 45 upgrade – expected to be completed by mid-2022;
  - **\$82.137M** Exit 41 (Yatala South Interchange) upgrade – construction has started – supporting 179 jobs; and
  - **\$110.768M** Exit 49 (Pimpama Interchange upgrade) – 179 jobs – construction to be undertaken between mid-2022 and early-2024.

- The Queensland Government has committed **\$16M** to develop a business case for the next stage of M1 upgrades between Daisy Hill and the Logan Motorway, which is expected to be complete end 2021.
- The Federal Government has committed \$500M towards the Daisy Hill and the Logan Motorway project, with potential Queensland Government funding subject to further negotiations.

### Coomera Connector

- Planning for future growth, the 45km north-south Coomera Connector will provide an alternate transport corridor, between Loganholme and Nerang, to complement the M1.
- **\$1.53 billion** has been committed on a 50:50 federal:state basis for planning and construction of Stage 1 (Coomera to Nerang).
- Stage 1 construction is due to commence from mid-2022 and is expected to support an average of 700 direct jobs over the life of the project.

### **LNP attack**

- The LNP has committed to building a second M1 in three stages, however they cut it from their long-term plans when they were in government.
- Under their plan, stage 1 will go from Shipper Drive at Coomera to the Gold Coast Highway.
- This stage 1 proposal – at 6.5km long – is a road to nowhere and compares to the Palaszczuk Government's stage 1 between Coomera and Nerang – a real 16.1km route that will deliver real benefits to more Gold Coasters.
- On the LNP's own figures, up to 60,000 additional cars will be forced onto Gold Coast Highway after construction of their stage 1.