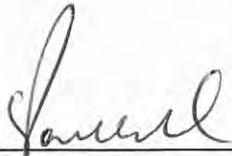


**Public Report of Ministerial Expenses**  
**Total for all Ministerial Portfolios**  
**For the Period 01/07/2012 to 31/12/2012**

	<b>Minister's and Assistant Minister's Total</b>	<b>Staff Total</b>	<b>Office Total</b>	<b>Grand Total</b>
<b><u>Salaries and Related Payments</u></b>	\$	\$	\$	\$
Salary and Employee Expenses	-	9,420,731	783	9,421,513
Salary related taxes	226,215	702,476	(34,010)	894,681
Superannuation	-	867,306	1,022	868,328
Other Employee Expenses	338	9,748	(12,312)	(2,225)
<b>Sub-Total Salaries Costs</b>	<b>226,553</b>	<b>11,000,262</b>	<b>(44,517)</b>	<b>11,182,297</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	251,883	286,568	4,934	543,385
Overseas Travel and Official Duties	47,758	55,366	-	103,124
Motor Vehicle Running Costs	309,882	184,291	5,227	499,401
Charter Costs	27,735	12,412	(91)	40,055
Travel To and From Electorate	148,849	2,083	-	150,932
Domestic Official Duties	10,966	2,680	1,096	14,742
Building Services	165,881	264,354	2,413,590	2,843,825
Communication Charges	68,044	172,239	126,343	366,627
Information Technology	26,674	6,985	971,607	1,005,267
Other Administrative Charges	31,778	27,095	257,748	316,621
<b>Sub-Total Administrative Costs</b>	<b>1,089,449</b>	<b>1,014,073</b>	<b>3,780,456</b>	<b>5,883,978</b>
<b><u>Capital Expenses</u></b>				
Depreciation	838	-	121,171	122,010
<b>Totals</b>	<b>1,316,841</b>	<b>12,014,335</b>	<b>3,857,109</b>	<b>17,188,285</b>

Note 1: Individual amounts may not add to totals due to rounding.



Manager - Finance &  
Administration, Ministerial  
Services

4.2.2013



Director, Ministerial Services

5.2.2013

**Public Report of Ministerial Expenses  
for the Ministerial Portfolio of: Premier  
For the Period 01/07/2012 to 31/12/2012**

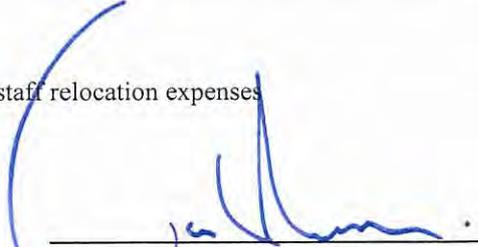
	Minister	Staff	Office	Total
<b><u>Salaries and Related Payments</u></b>	\$	\$	\$	\$
Salary and Employee Expenses		1,756,198		1,756,198
Salary related taxes	20,329	144,271		164,600
Superannuation		169,358		169,358
Other Employee Expenses	202	(26,505)		(26,303)
<b>Sub-Total Salaries Costs</b>	<b>20,531</b>	<b>2,043,322</b>		<b>2,063,853</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	6,225	27,097		33,322
Overseas Travel and Official Duties	11,099	18,408		29,506
Motor Vehicle Running Costs	20,852	55,410		76,262
Charter Costs				
Travel to and from Electorate				
Domestic Official Duties	199	236		435
Building Services	3,233	36,554	262,230	302,017
Communication Charges	3,381	30,751	27,282	61,414
Information Technology		1,222	44,387	45,609
Other Administrative Charges	746	6,617	24,784	32,146
<b>Sub-Total Administrative Costs</b>	<b>45,734</b>	<b>176,294</b>	<b>358,682</b>	<b>580,711</b>
<b><u>Capital Expenses</u></b>				
Depreciation			5,816	5,816
<b>Totals</b>	<b>66,265</b>	<b>2,219,616</b>	<b>364,498</b>	<b>2,650,379</b>

Note 1: Credit balance is due to the reversal of a June 12 accrual for staff relocation expenses of \$50,000 with actual expenses processed of \$15,000 approx.

Note 2: Individual amounts may not add to totals due to rounding.

  
\_\_\_\_\_  
Director, Ministerial Services

14/1/13

  
\_\_\_\_\_  
Hon. C. Newman, MP

23/1/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Deputy Premier, Minister for State Development, Infrastructure and Planning**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		691,065		691,065
Salary related taxes	11,058	48,811		59,869
Superannuation		67,937		67,937
Other Employee Expenses		3,463		3,463
<b>Sub-Total Salaries Costs</b>	<b>11,058</b>	<b>811,277</b>		<b>822,335</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	21,859	17,254		39,114
Overseas Travel and Official Duties				
Motor Vehicle Running Costs	13,956	11,537		25,493
Charter Costs	4,074	2,649		6,724
Travel to and from Electorate	97,541			97,541
Domestic Official Duties	1,021	303	486	1,810
Building Services	3,164	14,770	163,111	181,045
Communication Charges	4,415	9,012	2,060	15,487
Information Technology		371	17,651	18,022
Other Administrative Charges	1,942	1,744	3,750	7,436
<b>Sub-Total Administrative Costs</b>	<b>147,972</b>	<b>57,641</b>	<b>187,058</b>	<b>392,671</b>
<b><u>Capital Expenses</u></b>				
Depreciation			1,677	1,677
<b>Totals</b>	<b>159,030</b>	<b>868,919</b>	<b>188,735</b>	<b>1,216,683</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Hon. J. Seeney, MP  
 15/2/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Treasurer and Minister for Trade**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		643,447		643,447
Salary related taxes	9,112	44,206		53,318
Superannuation		53,756		53,756
Other Employee Expenses		3,489		3,489
<b>Sub-Total Salaries Costs</b>	<b>9,112</b>	<b>744,898</b>	<b>0</b>	<b>754,010</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	5,285	17,608		22,893
Overseas Travel and Official Duties	17,170	18,293		35,463
Motor Vehicle Running Costs	12,888	13,362		26,250
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	377	116		493
Building Services	3,150	12,740	158,597	174,487
Communication Charges	9,538	13,423	5,252	28,214
Information Technology		750	17,639	18,388
Other Administrative Charges	1,503	2,027	7,968	11,498
<b>Sub-Total Administrative Costs</b>	<b>49,912</b>	<b>78,318</b>	<b>189,456</b>	<b>317,686</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,586	2,586
<b>Totals</b>	<b>59,024</b>	<b>823,215</b>	<b>192,042</b>	<b>1,074,282</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 14.11.13

  
 Hon. T. Nicholls, MP  
 21.11.13

**Public Report of Ministerial Expenses  
for the Ministerial Portfolio of: Health  
For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		505,929		505,929
Salary related taxes	11,670	34,845		46,515
Superannuation		46,810		46,810
Other Employee Expenses		2,481		2,481
<b>Sub-Total Salaries Costs</b>	<b>11,670</b>	<b>590,066</b>	<b>0</b>	<b>601,736</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	11,598	25,150		36,749
Overseas Travel and Official Duties	3,211	2,905		6,115
Motor Vehicle Running Costs	23,313	11,584		34,898
Charter Costs	2,200			2,200
Travel to and from Electorate	4,327	481		4,808
Domestic Official Duties	1,066	483	9	1,558
Building Services	3,921	15,712	116,960	136,593
Communication Charges	4,326	11,107	1,632	17,065
Information Technology	27	257	17,830	18,115
Other Administrative Charges	2,334	1,428	2,652	6,414
<b>Sub-Total Administrative Costs</b>	<b>56,325</b>	<b>69,107</b>	<b>139,083</b>	<b>264,515</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,564	2,564
<b>Totals</b>	<b>67,995</b>	<b>659,173</b>	<b>141,647</b>	<b>868,815</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
\_\_\_\_\_  
Director, Ministerial Services  
16.1.13

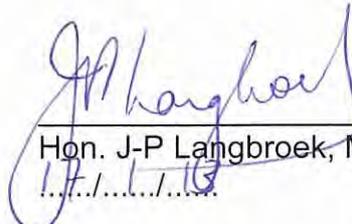
  
\_\_\_\_\_  
Hon. L. Springborg, MP  
29.1.13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Education, Training and Employment**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		473,592		473,592
Salary related taxes	11,058	34,504		45,562
Superannuation		43,285		43,285
Other Employee Expenses		2,360		2,360
<b>Sub-Total Salaries Costs</b>	<b>11,058</b>	<b>553,741</b>	<b>0</b>	<b>564,799</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	18,517	22,595	0	41,112
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,575	6,895		22,469
Charter Costs	1,263	1,563		2,827
Travel to and from Electorate				0
Domestic Official Duties	312	87		400
Building Services	3,275	9,345	119,238	131,858
Communication Charges	1,531	7,346	1,134	10,011
Information Technology		309	17,626	17,935
Other Administrative Charges	1,228	2,112	5,322	8,663
<b>Sub-Total Administrative Costs</b>	<b>41,702</b>	<b>50,253</b>	<b>143,321</b>	<b>235,275</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,586	2,586
<b>Totals</b>	<b>52,760</b>	<b>603,994</b>	<b>145,907</b>	<b>802,661</b>

Note 1: Individual amounts may not add to totals due to rounding.

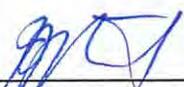
  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/12

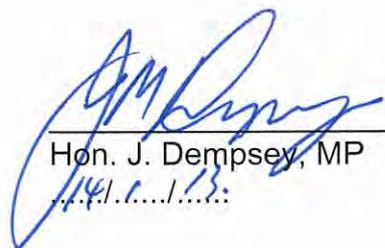
  
 \_\_\_\_\_  
 Hon. J-P Langbroek, MP  
 17/1/12

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Police and Community Safety**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		531,974		531,974
Salary related taxes	13,935	30,263		44,199
Superannuation		46,260		46,260
Other Employee Expenses		2,370		2,370
<b>Sub-Total Salaries Costs</b>	<b>13,935</b>	<b>610,867</b>	<b>0</b>	<b>624,803</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	10,175	10,042		20,217
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,818	5,552		16,369
Charter Costs	3,988	690		4,678
Travel to and from Electorate	5,964			5,964
Domestic Official Duties	217	10		227
Building Services	2,224	9,652	100,175	112,052
Communication Charges	995	6,106	872	7,972
Information Technology		307	17,626	17,933
Other Administrative Charges	550	1,551	2,434	4,535
<b>Sub-Total Administrative Costs</b>	<b>34,931</b>	<b>33,910</b>	<b>121,107</b>	<b>189,948</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,556	2,556
<b>Totals</b>	<b>48,867</b>	<b>644,777</b>	<b>123,663</b>	<b>817,306</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Hon. J. Dempsey, MP  
 14/1/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Attorney-General and Minister for Justice**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		468,237		468,237
Salary related taxes	8,413	31,850		40,263
Superannuation		41,183		41,183
Other Employee Expenses		2,169		2,169
<b>Sub-Total Salaries Costs</b>	<b>8,413</b>	<b>543,438</b>	<b>0</b>	<b>551,851</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	9,882	7,005		16,887
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	14,693	4,424		19,116
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	211			211
Building Services	1,890	10,528	90,663	103,082
Communication Charges	2,944	8,332	785	12,060
Information Technology		273	17,644	17,918
Other Administrative Charges	1,391	1,288	3,032	5,711
<b>Sub-Total Administrative Costs</b>	<b>31,010</b>	<b>31,850</b>	<b>112,124</b>	<b>174,984</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,582	2,582
<b>Totals</b>	<b>39,423</b>	<b>575,288</b>	<b>114,706</b>	<b>729,417</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 14/1/2013

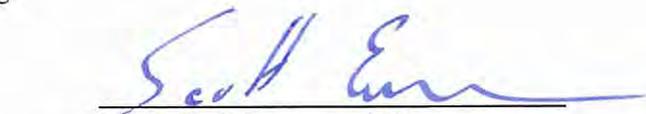
  
 Hon. J Bleijie, MP  
 27/1/2013

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Transport and Main Roads**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		422,100		422,100
Salary related taxes	9,074	28,925		37,999
Superannuation		34,872		34,872
Other Employee Expenses		2,111		2,111
<b>Sub-Total Salaries Costs</b>	<b>9,074</b>	<b>488,007</b>	<b>0</b>	<b>497,081</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	9,317	6,255		15,572
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,557	2,195		13,753
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	2			2
Building Services	2,841	11,872	116,781	131,494
Communication Charges	1,466	6,465	2,254	10,185
Information Technology		494	17,626	18,120
Other Administrative Charges	1,192	630	2,637	4,459
<b>Sub-Total Administrative Costs</b>	<b>26,376</b>	<b>27,911</b>	<b>139,298</b>	<b>193,585</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,586	2,586
<b>Totals</b>	<b>35,450</b>	<b>515,917</b>	<b>141,884</b>	<b>693,252</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 19/1/13

  
 \_\_\_\_\_  
 Hon. S. Emerson, MP  
 22/1/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Housing and Public Works**  
**For the Period 01/07/2012 to 14/11/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		239,014		239,014
Salary related taxes	9,074	22,173		31,247
Superannuation		25,570		25,570
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>9,074</b>	<b>286,757</b>	<b>0</b>	<b>295,831</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	13,939	12,918		26,858
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,754	5,202		15,955
Charter Costs	1,514	874		2,388
Travel to and from Electorate				0
Domestic Official Duties	340			340
Building Services	2,300	13,663	87,833	103,796
Communication Charges	889	4,274	2,064	7,227
Information Technology		276	14,921	15,197
Other Administrative Charges	893	556	2,331	3,780
<b>Sub-Total Administrative Costs</b>	<b>30,629</b>	<b>37,763</b>	<b>107,149</b>	<b>175,541</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,130	2,130
<b>Totals</b>	<b>39,703</b>	<b>324,520</b>	<b>109,279</b>	<b>473,502</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/11/13

  
 \_\_\_\_\_  
 Dr. B. Flegg, MP  
 23/11/2013

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Housing and Public Works**  
**For the Period 19/11/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		120,511		120,511
Salary related taxes		7,856		7,856
Superannuation		5,925		5,925
Other Employee Expenses		2,042		2,042
<b>Sub-Total Salaries Costs</b>	<b>0</b>	<b>136,334</b>	<b>0</b>	<b>136,334</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	16	2,400		2,416
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	216	778		994
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	52			52
Building Services	525	2,625	17,191	20,341
Communication Charges	461	700	350	1,511
Information Technology		19	2,705	2,724
Other Administrative Charges	294	265	26	586
<b>Sub-Total Administrative Costs</b>	<b>1,564</b>	<b>6,787</b>	<b>20,271</b>	<b>28,622</b>
<b><u>Capital Expenses</u></b>				
Depreciation			441	441
<b>Totals</b>	<b>1</b>	<b>1,564</b>	<b>143,121</b>	<b>20,713</b>
				<b>165,398</b>

Note 1: Individual amounts may not add to totals due to rounding.

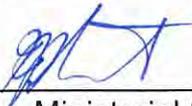
  
 \_\_\_\_\_  
 Director, Ministerial Services  
 19/1/13

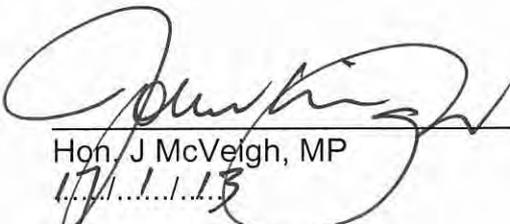
  
 \_\_\_\_\_  
 Hon. T Mander, MP  
 21/1/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Agriculture, Fisheries and Forestry**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		327,442		327,442
Salary related taxes	9,081	25,834		34,916
Superannuation		33,440		33,440
Other Employee Expenses		1,809		1,809
<b>Sub-Total Salaries Costs</b>	<b>9,081</b>	<b>388,526</b>	<b>0</b>	<b>397,607</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	12,338	15,191		27,529
Overseas Travel and Official Duties	1,634	1,768		3,402
Motor Vehicle Running Costs	14,579	6,163		20,741
Charter Costs	940			940
Travel to and from Electorate		733		733
Domestic Official Duties	407			407
Building Services	3,185	11,572	164,214	178,971
Communication Charges	2,812	6,118	1,814	10,744
Information Technology	70	198	17,626	17,894
Other Administrative Charges	1,137	(514)	4,924	5,548
<b>Sub-Total Administrative Costs</b>	<b>37,101</b>	<b>41,229</b>	<b>188,578</b>	<b>266,908</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,586	2,586
<b>Totals</b>	<b>46,182</b>	<b>429,755</b>	<b>191,165</b>	<b>667,102</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 19/1/13

  
 \_\_\_\_\_  
 Hon. J McVeigh, MP  
 17/1/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Environment and Heritage Protection**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		363,975		363,975
Salary related taxes	9,074	26,440		35,514
Superannuation		34,148		34,148
Other Employee Expenses	136	1,674		1,810
<b>Sub-Total Salaries Costs</b>	<b>9,211</b>	<b>426,238</b>	<b>0</b>	<b>435,448</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	11,983	22,679	0	34,661
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	14,492	9,922		24,414
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	2,333	881		3,214
Building Services	3,924	15,839	117,351	137,113
Communication Charges	2,676	7,093	2,447	12,216
Information Technology		277	17,626	17,903
Other Administrative Charges	2,455	799	223	3,477
<b>Sub-Total Administrative Costs</b>	<b>37,862</b>	<b>57,489</b>	<b>137,646</b>	<b>232,998</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,586	2,586
<b>Totals</b>	<b>47,073</b>	<b>483,727</b>	<b>140,233</b>	<b>671,032</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Hon. A. Powell, MP  
 16/1/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Natural Resources and Mines**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		363,877		363,877
Salary related taxes	11,058	27,896		38,954
Superannuation		36,498		36,498
Other Employee Expenses		1,718		1,718
<b>Sub-Total Salaries Costs</b>	<b>11,058</b>	<b>429,989</b>	<b>0</b>	<b>441,047</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	2,667	26,651		29,317
Overseas Travel and Official Duties	233	233		466
Motor Vehicle Running Costs	11,831	6,107		17,938
Charter Costs	5,340	2,820		8,160
Travel to and from Electorate	24,375			24,375
Domestic Official Duties	450	147		597
Building Services	3,014	9,598	99,151	111,763
Communication Charges	1,221	6,775	954	8,950
Information Technology		227	17,626	17,853
Other Administrative Charges	1,058	1,441	3,431	5,929
<b>Sub-Total Administrative Costs</b>	<b>50,189</b>	<b>53,998</b>	<b>121,162</b>	<b>225,350</b>
<b><u>Capital Expenses</u></b>				
Depreciation			3,078	3,078
<b>Totals</b>	<b>61,247</b>	<b>483,987</b>	<b>124,240</b>	<b>669,474</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Hon. A. Cripps, MP  
 15/1/2013

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Energy and Water Supply**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		366,770		366,770
Salary related taxes	9,074	28,103		37,177
Superannuation		38,641		38,641
Other Employee Expenses		1,845		1,845
<b>Sub-Total Salaries Costs</b>	<b>9,074</b>	<b>435,359</b>	<b>0</b>	<b>444,433</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	13,987	12,706		26,693
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	17,538	4,631		22,170
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	776	47		823
Building Services	3,150	12,614	121,956	137,720
Communication Charges	1,487	6,490	2,520	10,498
Information Technology	26	375	17,626	18,027
Other Administrative Charges	196	687	5,876	6,759
<b>Sub-Total Administrative Costs</b>	<b>37,160</b>	<b>37,550</b>	<b>147,979</b>	<b>222,689</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,541	2,541
<b>Totals</b>	<b>46,234</b>	<b>472,909</b>	<b>150,520</b>	<b>669,663</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Hon. M. McArdle, MP  
 29/1/13

**Public Report of Ministerial Expenses  
for the Ministerial Portfolio of: Local Government  
For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		355,827		355,827
Salary related taxes	11,058	27,173		38,231
Superannuation		33,180		33,180
Other Employee Expenses		1,719		1,719
<b>Sub-Total Salaries Costs</b>	<b>11,058</b>	<b>417,898</b>	<b>0</b>	<b>428,957</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	12,580	13,564		26,145
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	11,456	6,914		18,369
Charter Costs	690	690		1,380
Travel to and from Electorate	13,733			13,733
Domestic Official Duties	542			542
Building Services	3,150	12,600	84,577	100,327
Communication Charges	2,362	6,901	2,364	11,627
Information Technology		293	17,626	17,919
Other Administrative Charges	1,071	1,015	3,362	5,448
<b>Sub-Total Administrative Costs</b>	<b>45,585</b>	<b>41,977</b>	<b>107,929</b>	<b>195,491</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,144	2,144
<b>Totals</b>	<b>56,643</b>	<b>459,876</b>	<b>110,072</b>	<b>626,591</b>

Note 1: Individual amounts may not add to totals due to rounding.

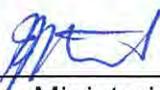
  
 Director, Ministerial Services  
 16/1/13

  
 Hon. D. Crisafulli, MP  
 29/1/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Communities, Child Safety and Disability Services**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		385,771		385,771
Salary related taxes	9,074	30,531		39,605
Superannuation		32,899		32,899
Other Employee Expenses		1,942		1,942
<b>Sub-Total Salaries Costs</b>	<b>9,074</b>	<b>451,142</b>	<b>0</b>	<b>460,216</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	4,902	6,980		11,881
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,027	5,121		15,148
Charter Costs	690			690
Travel to and from Electorate				0
Domestic Official Duties	281	0	5	286
Building Services	3,000	12,182	118,189	133,371
Communication Charges	1,236	5,680	1,749	8,664
Information Technology		317	17,626	17,943
Other Administrative Charges	2,294	286	1,330	3,910
<b>Sub-Total Administrative Costs</b>	<b>22,430</b>	<b>30,565</b>	<b>138,899</b>	<b>191,894</b>
<b><u>Capital Expenses</u></b>				
Depreciation			1,490	1,490
<b>Totals</b>	<b>31,504</b>	<b>481,707</b>	<b>140,388</b>	<b>653,600</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 Director, Ministerial Services  
 14/1/13

  
 Hon. T. Davis, MP  
 16/1/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Science, Information Technology, Innovation and the Arts**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		379,147		379,147
Salary related taxes	11,075	26,566		37,640
Superannuation		29,879		29,879
Other Employee Expenses		124		124
<b>Sub-Total Salaries Costs</b>	<b>11,075</b>	<b>435,716</b>	<b>0</b>	<b>446,790</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	4,058	7,554		11,612
Overseas Travel and Official Duties	2,820	2,678		5,498
Motor Vehicle Running Costs	21,695	6,616		28,310
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	357	131	333	821
Building Services	3,150	9,959	90,981	104,090
Communication Charges	2,456	10,070	2,061	14,587
Information Technology	32	338	17,626	17,996
Other Administrative Charges	835	2,116	1,404	4,355
<b>Sub-Total Administrative Costs</b>	<b>35,403</b>	<b>39,462</b>	<b>112,405</b>	<b>187,269</b>
<b><u>Capital Expenses</u></b>				
Depreciation			1,692	1,692
<b>Totals</b>	<b>46,478</b>	<b>475,177</b>	<b>114,097</b>	<b>635,751</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Hon. R. Bates, MP  
 15/1/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: National Parks, Recreation, Sport and Racing**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		320,317		320,317
Salary related taxes	9,074	26,076		35,150
Superannuation		29,302		29,302
Other Employee Expenses		1,604		1,604
<b>Sub-Total Salaries Costs</b>	<b>9,074</b>	<b>377,299</b>	<b>0</b>	<b>386,373</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	6,484	7,788		14,273
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	21,484	6,281		27,764
Charter Costs	2,748	1,714		4,462
Travel to and from Electorate		240		240
Domestic Official Duties	12			12
Building Services	3,150	15,764	109,889	128,803
Communication Charges	3,540	4,399	2,751	10,689
Information Technology		244	17,639	17,883
Other Administrative Charges	2,980	530	3,572	7,081
<b>Sub-Total Administrative Costs</b>	<b>40,397</b>	<b>36,960</b>	<b>133,851</b>	<b>211,208</b>
<b><u>Capital Expenses</u></b>				
Depreciation			3,078	3,078
<b>Totals</b>	<b>49,471</b>	<b>414,259</b>	<b>136,928</b>	<b>600,659</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14.1.13

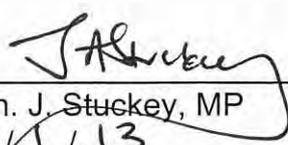
  
 \_\_\_\_\_  
 Hon. S. Dickson, MP  
 23.1.13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Tourism, Major Events, Small Business and the Commonwealth Games**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		356,023		356,023
Salary related taxes	9,096	29,524		38,620
Superannuation		30,817		30,817
Other Employee Expenses		1,721		1,721
<b>Sub-Total Salaries Costs</b>	<b>9,096</b>	<b>418,085</b>	<b>0</b>	<b>427,181</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	11,944	8,147		20,091
Overseas Travel and Official Duties	11,592	11,082		22,674
Motor Vehicle Running Costs	13,661	8,916		22,577
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	205	50		256
Building Services	3,150	14,742	123,572	141,464
Communication Charges	2,640	16,687	1,911	21,238
Information Technology		211	17,626	17,837
Other Administrative Charges	1,700	1,949	5,387	9,036
<b>Sub-Total Administrative Costs</b>	<b>44,892</b>	<b>61,784</b>	<b>148,496</b>	<b>255,172</b>
<b><u>Capital Expenses</u></b>				
Depreciation			1,692	1,692
<b>Totals</b>	<b>53,988</b>	<b>479,869</b>	<b>150,188</b>	<b>684,044</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 19/1/13

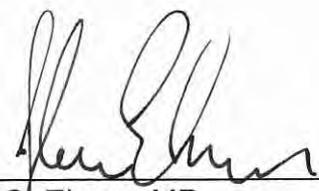
  
 \_\_\_\_\_  
 Hon. J. Stuckey, MP  
 23/1/13

**Public Report of Ministerial Expenses**  
**for the Ministerial Portfolio of: Aboriginal and Torres Strait Islander and Multicultural Affairs and**  
**Minister Assisting the Premier**  
**For the Period 01/07/2012 to 31/12/2012**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses		349,514		349,514
Salary related taxes	9,074	26,631		35,705
Superannuation		33,547		33,547
Other Employee Expenses		1,613		1,613
<b>Sub-Total Salaries Costs</b>	<b>9,074</b>	<b>411,305</b>	<b>0</b>	<b>420,379</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	14,287	16,984		31,270
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	16,259	6,682		22,942
Charter Costs	2,815	1,410		4,225
Travel to and from Electorate		629		629
Domestic Official Duties	947	189	45	1,181
Building Services	2,452	12,023	124,759	139,234
Communication Charges	1,191	4,510	1,454	7,156
Information Technology		227	17,626	17,853
Other Administrative Charges	(863)	570	2,575	2,282
<b>Sub-Total Administrative Costs</b>	<b>37,089</b>	<b>43,224</b>	<b>146,459</b>	<b>226,772</b>
<b><u>Capital Expenses</u></b>				
Depreciation			2,553	2,553
<b>Totals</b>	<b>46,163</b>	<b>454,529</b>	<b>149,012</b>	<b>649,704</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Hon. G. Elmes, MP  
 29/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister to the Premier on E-Government**  
**For the Period 11/10/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
<b><u>Salaries and Related Payments</u></b>	\$	\$	\$	\$
Salary and Employee Expenses				0
Salary related taxes				0
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	2,455			2,455
Communication Charges	95			95
Information Technology	664			664
Other Administrative Charges				0
<b>Sub-Total Administrative Costs</b>	<b>3,214</b>	<b>0</b>	<b>0</b>	<b>3,214</b>
<b><u>Capital Expenses</u></b>				
Depreciation	838			838
<b>Totals</b>	<b>4,053</b>	<b>0</b>	<b>0</b>	<b>4,053</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
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 Director, Ministerial Services  
 14/1/13

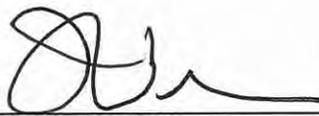
  
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 Mr. R. Stevens, MP  
 29/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister for Planning Reform**  
**For the Period 01/07/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	1,800			1,800
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	3,514			3,514
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	3,555			3,555
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	369			369
Building Services	6,308			6,308
Communication Charges	3,458			3,458
Information Technology	2,344			2,344
Other Administrative Charges	(239)			(239)
<b>Sub-Total Administrative Costs</b>	<b>19,309</b>	<b>0</b>	<b>0</b>	<b>19,309</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>21,109</b>	<b>0</b>	<b>0</b>	<b>21,109</b>

Note 1: Individual amounts may not add to totals due to rounding.

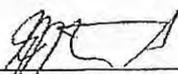
  
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 Director, Ministerial Services  
 14/1/13

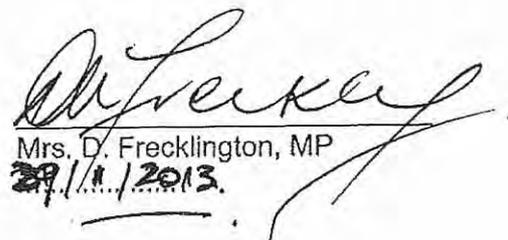
  
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 Mr. I. Walker, MP  
 15/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister for Finance, Administration and Regulatory Reform**  
**For the Period 01/07/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b>Salaries and Related Payments</b>				
Salary and Employee Expenses				0
Salary related taxes	3,784			3,784
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,784</b>	<b>0</b>	<b>0</b>	<b>3,784</b>
<b>Administrative Costs</b>				
Domestic Travel	3,964			3,964
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	3,617			3,617
Charter Costs				0
Travel to and from Electorate	420			420
Domestic Official Duties	64			64
Building Services	12,768			12,768
Communication Charges	2,067			2,067
Information Technology	2,344			2,344
Other Administrative Charges	1,042			1,042
<b>Sub-Total Administrative Costs</b>	<b>26,286</b>	<b>0</b>	<b>0</b>	<b>26,286</b>
<b>Capital Expenses</b>				
Depreciation				0
<b>Totals</b>	<b>30,070</b>	<b>0</b>	<b>0</b>	<b>30,070</b>

Note 1: Individual amounts may not add to totals due to rounding.

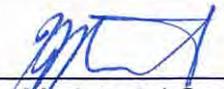
  
 Director, Ministerial Services  
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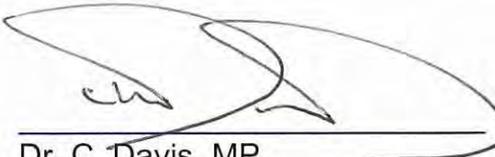
  
 Mrs. D. Frecklington, MP  
 29/1/2013

**Public Report of Ministerial Expenses**  
**Assistant Minister for Health**  
**For the Period 01/07/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	1,800			1,800
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	6,599			6,599
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs (taxi fares)	2,071			2,071
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	12,144			12,144
Communication Charges	513			513
Information Technology	2,344			2,344
Other Administrative Charges	385			385
<b>Sub-Total Administrative Costs</b>	<b>24,056</b>	<b>0</b>	<b>0</b>	<b>24,056</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>25,856</b>	<b>0</b>	<b>0</b>	<b>25,856</b>

Note 1: Individual amounts may not add to totals due to rounding.

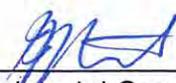
  
 Director, Ministerial Services  
 14/1/13

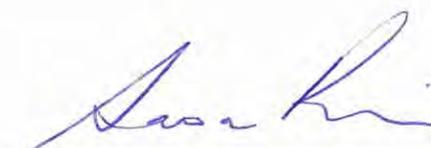
  
 Dr. C. Davis, MP  
 15/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister for Technical and Further Education**  
**For the Period 01/07/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	1,800			1,800
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	2,731			2,731
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	557			557
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	10,292			10,292
Communication Charges	953			953
Information Technology	2,344			2,344
Other Administrative Charges	566			566
<b>Sub-Total Administrative Costs</b>	<b>17,443</b>	<b>0</b>	<b>0</b>	<b>17,443</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>19,243</b>	<b>0</b>	<b>0</b>	<b>19,243</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Ms S. Rice, MP  
 17/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister for Emergency Volunteers**  
**For the Period 19/11/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes				0
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	909			909
Communication Charges	214			214
Information Technology	399			399
Other Administrative Charges	630			630
<b>Sub-Total Administrative Costs</b>	<b>2,153</b>	<b>0</b>	<b>0</b>	<b>2,153</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>2,153</b>	<b>0</b>	<b>0</b>	<b>2,153</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Mr. T. Malone, MP  
 15/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister for Public Transport**  
**For the Period 01/07/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	1,800			1,800
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	3,843			3,843
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,898			1,898
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	3,517			3,517
Communication Charges	713			713
Information Technology	2,344			2,344
Other Administrative Charges	534			534
<b>Sub-Total Administrative Costs</b>	<b>12,849</b>	<b>0</b>	<b>0</b>	<b>12,849</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>14,649</b>	<b>0</b>	<b>0</b>	<b>14,649</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Mr. S. Minnikin, MP  
 18/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister for Natural Resources and Mines**  
**For the Period 01/07/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	3,784			3,784
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,784</b>	<b>0</b>	<b>0</b>	<b>3,784</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	4,791			4,791
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	3,322			3,322
Charter Costs	690			690
Travel to and from Electorate				0
Domestic Official Duties	413			413
Building Services	14,495			14,495
Communication Charges	4,059			4,059
Information Technology	2,344			2,344
Other Administrative Charges	858			858
<b>Sub-Total Administrative Costs</b>	<b>30,972</b>	<b>0</b>	<b>0</b>	<b>30,972</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>34,756</b>	<b>0</b>	<b>0</b>	<b>34,756</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

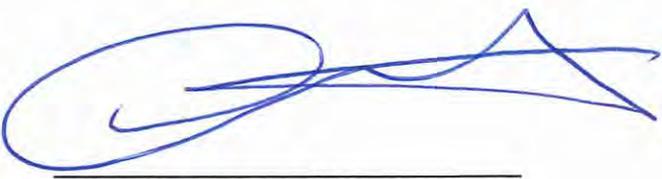
  
 \_\_\_\_\_  
 Mrs. L. France, MP  
 15/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister for Child Safety**  
**For the Period 01/07/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	3,784			3,784
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>3,784</b>	<b>0</b>	<b>0</b>	<b>3,784</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	4,270			4,270
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	4,282			4,282
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	8,338			8,338
Communication Charges	698			698
Information Technology	2,344			2,344
Other Administrative Charges	1,051			1,051
<b>Sub-Total Administrative Costs</b>	<b>20,983</b>	<b>0</b>	<b>0</b>	<b>20,983</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>24,767</b>	<b>0</b>	<b>0</b>	<b>24,767</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Mr. R. Molhoek, MP  
 16/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister for Sport and Racing**  
**For the Period 01/07/2012 to 18/11/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	1,800			1,800
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	9,786			9,786
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,426			1,426
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	10,122			10,122
Communication Charges	668			668
Information Technology	2,015			2,015
Other Administrative Charges	367			367
<b>Sub-Total Administrative Costs</b>	<b>24,383</b>	<b>0</b>	<b>0</b>	<b>24,383</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>26,183</b>	<b>0</b>	<b>0</b>	<b>26,183</b>

Note 1: Individual amounts may not add to totals due to rounding.

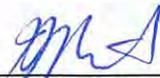
  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

  
 \_\_\_\_\_  
 Hon. T. Mander, MP  
 21/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister for Tourism**  
**For the Period 01/07/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	1,800			1,800
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	3,195			3,195
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	42			42
Charter Costs				0
Travel to and from Electorate	1,827			1,827
Domestic Official Duties				0
Building Services	10,911			10,911
Communication Charges	1,225			1,225
Information Technology	2,344			2,344
Other Administrative Charges	752			752
<b>Sub-Total Administrative Costs</b>	<b>20,297</b>	<b>0</b>	<b>0</b>	<b>20,297</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>22,097</b>	<b>0</b>	<b>0</b>	<b>22,097</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

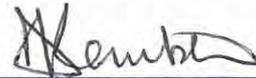
  
 \_\_\_\_\_  
 Mr. G. King, MP  
 31/1/13

**Public Report of Ministerial Expenses**  
**Assistant Minister for Aboriginal and Torres Strait Island Affairs**  
**For the Period 01/07/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	1,800			1,800
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	5,271			5,271
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	143			143
Charter Costs	782			782
Travel to and from Electorate	661			661
Domestic Official Duties				0
Building Services	7,665			7,665
Communication Charges	702			702
Information Technology	2,344			2,344
Other Administrative Charges	424			424
<b>Sub-Total Administrative Costs</b>	<b>17,991</b>	<b>0</b>	<b>0</b>	<b>17,991</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>19,791</b>	<b>0</b>	<b>0</b>	<b>19,791</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

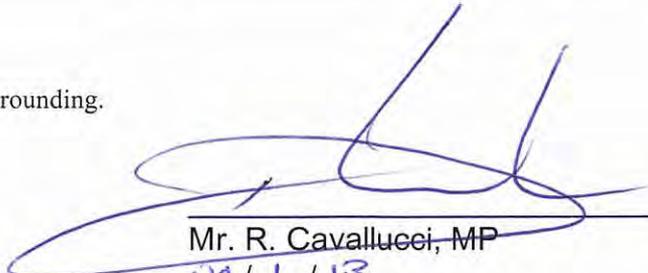
  
 \_\_\_\_\_  
 Mr. D. Kempton, MP  
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**Public Report of Ministerial Expenses**  
**Assistant Minister for Multicultural Affairs**  
**For the Period 01/07/2012 to 31/12/2012**

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes	1,800			1,800
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel	1,876			1,876
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,326			1,326
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	12			12
Building Services	8,111			8,111
Communication Charges	1,111			1,111
Information Technology	2,344			2,344
Other Administrative Charges	470			470
<b>Sub-Total Administrative Costs</b>	<b>15,250</b>	<b>0</b>	<b>0</b>	<b>15,250</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>17,050</b>	<b>0</b>	<b>0</b>	<b>17,050</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Director, Ministerial Services  
 14/1/13

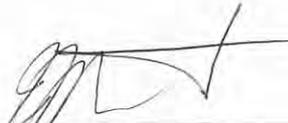
  
 \_\_\_\_\_  
 Mr. R. Cavallucci, MP  
 24/1/13

**Public Report of Ministerial Expenses**  
**Labor - Pre Election 2012**  
**For the Period 01/07/2012 to 31/12/2012**

	Ministers and Parliamentary Secretaries	Staff	Office	Total
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses				0
Salary related taxes				0
Superannuation				0
Other Employee Expenses				0
<b>Sub-Total Salaries Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel			4,926	4,926
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs			1,911	1,911
Charter Costs			(91)	(91)
Travel To and From Electorate				0
Domestic Official Duties			218	218
Building Services			30,273	30,273
Communication charges			6,844	6,844
Information Technology				0
Other Administrative Charges			9,310	9,310
<b>Sub-Total Administrative Costs</b>	<b>0</b>	<b>0</b>	<b>53,392</b>	<b>53,392</b>
<b><u>Capital Expenses</u></b>				
Depreciation				0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>53,392</b>	<b>53,392</b>

Note 1: Individual amounts may not add to totals due to rounding.

  
 \_\_\_\_\_  
 Manager Finance & Administration  
 Ministerial Services  
 6.12.2013

  
 \_\_\_\_\_  
 Director  
 Ministerial Services  
 6.12.12

**Public Report of Ministerial Expenses**  
**Ministerial Corporate**  
**For the Period 01/07/2012 to 31/12/2012**

	<b>Ministers and Parliamentary Secretaries</b>	<b>Staff</b>	<b>Office</b>	<b>Total</b>
	\$	\$	\$	\$
<b><u>Salaries and Related Payments</u></b>				
Salary and Employee Expenses			783	783
Salary related taxes			(34,010)	(34,010)
Superannuation			1,022	1,022
Other Employee Expenses			(12,312)	(12,312)
<b>Sub-Total Salaries Costs</b>	<b>0</b>	<b>0</b>	<b>(44,517)</b>	<b>(44,517)</b>
<b><u>Administrative Costs</u></b>				
Domestic Travel			8	8
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs			3,316	3,316
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services			(4,102)	(4,102)
Communication charges			55,793	55,793
Information Technology			609,679	609,679
Other Administrative Charges			161,418	161,418
<b>Sub-Total Administrative Costs</b>	<b>0</b>	<b>0</b>	<b>826,111</b>	<b>826,111</b>
<b><u>Capital Expenses</u></b>				
Depreciation			72,207	72,207
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>853,801</b>	<b>853,801</b>

Note 1: Individual amounts may not add to totals due to rounding.



Manager - Finance & Administration  
 Ministerial Services  
 ...5.2.2013



Director  
 Ministerial Services  
 ...5.2.2013